

# APPENDIX C

## SHORT TERM WORK PROGRAM RANKING RESULTS

BASTROP COMPREHENSIVE PLAN UPDATE (2016 - 2036)



Objective	5 (Very Important)	4	3	2	1 (Less Important)	Rating Average	P&Z Timeframe*
2.2.1 Engage in regional and local planning initiatives to maintain sufficient short and long-term water supplies.	17	3	1	0	0	4.76	SHORT
2.6.1 Identify, prioritize, and fund a city-wide network of storm water infrastructure improvements.	16	5	0	0	0	4.76	SHORT
2.2.2 Upgrade the existing water distribution system so that water pressures remain sufficient for necessary fire flows but do not cause strain on existing lines.	15	5	1	0	0	4.67	MEDIUM
6.3.1 Adequately maintain existing roadways.	12	6	1	0	0	4.58	SHORT
2.1.1 Implement a community growth program that maximizes the use of existing City infrastructure.	13	10	1	0	0	4.50	MEDIUM
2.2.3 Decrease the infiltration of naturally occurring metals into the City of Bastrop's potable water supply, and the taps of water system customers.	10	8	3	0	0	4.33	SHORT
2.1.2 Exercise greater influence on development patterns and character in the Bastrop ETJ.	10	8	6	0	0	4.17	MEDIUM
8.1.6 Reinstate and ensure the long-term availability of façade and renovation grants for downtown businesses and property owners.	6	7	4	0	0	4.12	SHORT
8.3.2 Increase the number and types of programming at the Bastrop Convention and Exhibit Center.	7	7	2	0	1	4.12	SHORT
8.5.2 Harmonize the efforts of organizations marketing Bastrop and develop cross-promotional campaigns.	5	9	3	0	0	4.12	SHORT
2.5.1 Maintain a comprehensive inventory of waste water system facilities.	9	6	5	1	0	4.10	SHORT
2.4.1 Invest in waste water system expansion in areas that promote infill and contiguous development.	5	12	4	0	0	4.05	MEDIUM

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Objective	5 (Very Important)	4	3	2	1 (Less Important)	Rating Average	P&Z Timeframe*
2.7.1 Create a storm water management program modeled after the Phase II MS4 permitting requirements for small municipal storm sewer systems.	6	12	1	2	0	4.05	MEDIUM
6.2.2 Identify gaps in the road network and prioritize funding for capital projects that connect these gaps.	7	7	4	1	0	4.05	SHORT
6.2.3 Identify long-term priority locations for new Colorado River crossings.	7	9	3	0	1	4.05	LONG
6.1.3 Identify strategic opportunities to expand roadway capacity.	7	8	3	2	0	4.00	SHORT
7.1.3 Create an interconnected center-city park network through the development of the River Loop.	7	4	5	1	0	4.00	SHORT
8.1.5 Continue to use and promote the availability of small business grants and incentives to draw specialty retailers and eateries to downtown.	5	9	2	0	1	4.00	SHORT
6.2.1 Ensure that subdivision ordinances/regulations and site development standards promote connectivity.	8	5	5	2	0	3.95	MEDIUM
6.3.2 Improve maintenance along roadways.	4	11	3	1	0	3.95	SHORT
3.1.4 Expand the operational capacities of the Bastrop Fire Department.	7	8	4	1	1	3.90	MEDIUM
6.3.3 Improve function of existing roadway capacity.	4	9	6	0	0	3.89	SHORT
8.2.2 Increase community access to the Colorado River.	4	8	4	1	0	3.88	LONG
8.6.1 Manage the impact of assembly uses, special events, and temporary uses on surrounding property, and public infrastructure and services.	3	10	3	1	0	3.88	LONG

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Objective	5 (Very Important)	4	3	2	1 (Less Important)	Rating Average	P&Z Timeframe*
8.5.1 Utilize the DMO to unify all organizations, businesses, and artists related to cultural arts and tourism.	5	7	2	3	0	3.82	SHORT
3.1.1 Adopt and maintain an organizational study to ensure the inclusion of anticipated staff resources in the annual operating budget.	4	10	4	2	0	3.80	SHORT
5.1.1 Interpret and apply the recommendations of the Future Land Use Plan, and other applicable provisions of the Bastrop Comprehensive Plan, to applications, grant funding requests, and other solicitations of City support that are related to land use or development in the City of Bastrop's area of jurisdiction.	4	10	5	0	1	3.80	SHORT
6.1.5 Improve emergency response and incident clearance times.	7	5	6	1	1	3.80	SHORT
6.2.4 Enhance east-west connectivity in Bastrop.	6	8	3	2	1	3.80	MEDIUM
6.4.3 Address locations with poor visibility on the Bastrop transportation network.	4	8	4	2	0	3.78	SHORT
7.2.3 Increase access to the Colorado River.	5	5	5	2	0	3.76	LONG
8.1.1 Fund a downtown master plan.	5	6	3	0	2	3.75	SHORT
8.1.4 Create multiple downtown destination events that rely on Bastrop's cultural assets.	2	8	6	0	0	3.75	SHORT
4.1.1 Establish processes to diversify housing options in Bastrop.	8	3	7	2	1	3.71	SHORT
7.1.1 Establish City park and open space targets by type and distribution.	4	5	7	1	0	3.71	MEDIUM
6.1.4 Ensure reliable commuting options for Bastrop residents who work in Austin and Travis County.	6	7	3	3	1	3.70	SHORT

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Objective	5 (Very Important)	4	3	2	1 (Less Important)	Rating Average	P&Z Timeframe*
6.8.1 Incorporate Complete Streets principles in the design and construction of roadway projects, both new and retrofits.	4	8	5	1	1	3.68	LONG
6.1.2 Maximize the performance of the existing transportation system.	4	8	5	3	0	3.65	MEDIUM
7.1.2 Increase city-wide bicycle and pedestrian accessibility through the development of a linear park system.	4	6	5	1	1	3.65	MEDIUM
7.4.1 Update land development tools to meet park and open space targets.	3	6	7	1	0	3.65	MEDIUM
8.1.2 Leverage Bastrop's designation as a Cultural District in Texas.	5	5	4	2	1	3.65	SHORT
8.3.1 Diversify family-oriented tourism offerings.	2	9	4	2	0	3.65	MEDIUM
6.4.1 Enhance safety by reducing conflict points through the implementation of sound access management principles.	2	8	9	0	0	3.63	LONG
7.1.4 Meet park land and open space targets through a mix of public land and private common area.	4	3	8	1	0	3.63	LONG
2.7.2 Incorporate low impact development (LID) solutions into City development regulations and public construction projects.	6	6	5	3	1	3.62	MEDIUM
6.4.4 Improve safety near school bus pickup and drop-off locations.	3	7	6	2	0	3.61	SHORT
7.2.1 Prepare and implement a master plan for an indoor and outdoor recreation center.	3	6	6	2	0	3.59	SHORT
8.2.1 Promote the growth of nature tourism through private enterprises.	2	8	5	2	0	3.59	LONG
8.7.1 Provide mobility options that increase tourist access to attractions while mitigating local traffic impacts.	3	7	4	3	0	3.59	MEDIUM

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Objective	5 (Very Important)	4	3	2	1 (Less Important)	Rating Average	P&Z Timeframe*
6.6.1 Expand coverage and increase frequency of the bus service within Bastrop.	1	9	8	1	0	3.53	MEDIUM
6.6.2 Expand commuter bus service into Austin and Travis County.	2	10	3	4	0	3.53	MEDIUM
6.8.4 Implement a Context Sensitive Approach to transportation planning.	3	7	7	1	1	3.53	LONG
7.2.2 Prepare and implement a business and development plan for Mayfest Park and the rodeo grounds.	3	5	7	2	0	3.53	SHORT
8.3.3 Solicit support for historical structures and landmarks.	4	4	7	1	1	3.53	SHORT
2.3.1 Extend the time frame upon which future water withdrawal permits will be necessary by increasing water conservation activities.	3	8	7	3	0	3.52	SHORT
3.1.3 Improve the long-term functionality of the Public Works administrative and operational facilities.	6	5	5	4	1	3.52	LONG
5.1.2 Pro-actively implement Future Land Use Plan recommendations through the initiation of ordinance amendments or special studies.	3	8	6	2	1	3.50	MEDIUM
8.4.2 Align land-use policy and practices to make certain that space is available for arts and tourism.	3	7	2	5	0	3.47	MEDIUM
5.2.1 Assess and amend City land development regulations as necessary to implement applicable recommendations of the Bastrop Comprehensive Plan, and enhance code administration.	4	6	6	3	1	3.45	SHORT
5.2.2 Initiate design projects that advance the community image recommendations of the Bastrop Comprehensive Plan, and that support complimentary development on private property.	5	5	5	4	1	3.45	SHORT

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Objective	5 (Very Important)	4	3	2	1 (Less Important)	Rating Average	P&Z Timeframe*
4.5.3	4	8	3	5	1	3.43	MEDIUM
7.3.1	3	6	3	5	0	3.41	MEDIUM
2.5.2	3	8	5	4	1	3.38	SHORT
4.2.1	4	6	6	4	1	3.38	MEDIUM
4.5.1	2	8	8	2	1	3.38	MEDIUM
2.4.2	2	7	9	2	1	3.33	LONG
3.3.2	5	4	6	5	1	3.33	SHORT
6.2.5	5	4	6	2	3	3.30	SHORT
3.3.1	4	7	4	3	3	3.29	MEDIUM
4.3.1	3	6	7	2	3	3.19	SHORT
4.5.4	0	9	8	3	1	3.19	SHORT
6.5.2	3	6	2	7	1	3.16	SHORT

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Objective	5 (Very Important)	4	3	2	1 (Less Important)	Rating Average	P&Z Timeframe*
6.8.3 Identify strategic short term interventions to implement Complete Streets on existing city streets.	1	6	9	1	2	3.16	LONG
4.5.2 Expand local historic preservation initiatives with a focus on increasing public awareness and understanding.	4	6	3	5	3	3.14	SHORT
8.4.1 Develop a Public Arts Master Plan for the community.	3	4	4	4	2	3.12	SHORT
8.7.2 Partner with technology firms that specialize in way-finding.	1	6	6	2	2	3.12	LONG
8.7.3 Study the levels and patterns of downtown foot traffic in order to help create uniform business hours.	2	5	5	3	2	3.12	MEDIUM
6.4.6 Develop an ongoing City program for monitoring and enforcement.	1	6	7	4	1	3.11	SHORT
6.2.6 Develop and implement way-finding signage plan.	2	4	7	6	1	3.00	SHORT
6.7.2 Reduce impacts of motor freight on traffic congestion.	2	1	11	5	0	3.00	LONG
7.3.2 Establish a "cornerstone" City recreation program designed to address at least one (1) unserved community recreation need.	1	4	6	6	0	3.00	LONG
3.2.1 Develop programs to reduce the environmental impact of public building construction and rehabilitation while decreasing long-term energy consumption and building maintenance costs.	3	3	7	6	2	2.95	LONG
6.7.1 Improve motor freight access to local businesses.	2	0	11	6	0	2.89	LONG
6.8.2 Implement educational programs to inform the public and partner agencies of the City's commitment to Complete Streets.	1	5	6	5	2	2.89	LONG
8.1.3 Enhance the offerings available at the Bastrop Museum & Visitor Center.	1	1	12	1	2	2.88	SHORT

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Objective	5 (Very Important)	4	3	2	1 (Less Important)	Rating Average	P&Z Timeframe*
6.4.2 Reduce dangerous driving behavior by implementing strategic traffic calming interventions.	1	3	8	6	1	2.84	MEDIUM
6.4.7 Improve safety at rail crossings.	1	4	7	5	2	2.84	MEDIUM
4.4.1 Create incentives to support the provision of low-to-moderate income housing opportunities by partnering agencies in Bastrop.	3	3	5	7	3	2.81	SHORT
6.5.1 Identify, prioritize and fund bicycle facilities that improve safety, connectivity and accessibility.	2	4	5	4	4	2.79	MEDIUM
6.6.4 Enhance bus stop amenities and areas surrounding transit stops.	1	4	5	8	1	2.79	MEDIUM
3.1.2 Monitor and determine the long-range functionality of the City Hall facility.	2	1	9	7	2	2.71	LONG
3.1.5 Determine future need for expanded Library facilities.	2	1	9	6	3	2.67	LONG
6.5.3 Create and sponsor bicycle and pedestrian programs and resources.	1	3	5	8	2	2.63	LONG
6.4.5 Develop an ongoing City program to promote traffic safety education.	1	1	8	7	2	2.58	LONG
6.6.3 Promote and market transit services within Bastrop.	1	2	5	9	2	2.53	MEDIUM
6.1.1 Reduce vehicle miles traveled through Travel Demand Management strategies.	1	2	7	5	5	2.45	LONG

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