

CITY OF BASTROP
CAPITAL IMPROVEMENT PROGRAM
FY-13 thru FY-18

		Calendar Year ----->	2013				2014				2015				2016				2017				2018			
		Fiscal Year ----->	FY 2012-2013		FY 2013-2014		FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018													
		COST	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
I.	STREET IMPROVEMENT CIP PROJECTS: FY-14																									
1.	Street Improvement Projects 2013-2014	\$ 1,232,432																								
a.	Hunters Crossing (Javelina, Other Various Locations)	RD-1 \$ 54,560				●																				
b.	Juniper St (Carter to Wilson)	RD-2 \$ 18,624					●																			
c.	Oak St (Carter to Wilson)	RD-2 \$ 18,624					●																			
d.	Persimmon St (Carter to Wilson)	RD-2 \$ 18,624					●																			
e.	Pee Jay Cove (Entry Way)	RD-2 \$ 4,000					●																			
f.	Pecan St (RR to Linden)	RD-2 \$ 168,000					●																			
g.	Hasler St (SH 71 to Old Austin Hwy) ²	RD-3 \$ 365,000					●																			
h.	Chambers St (Cedar to Hawthorne) ²	RD-4 \$ 585,000						●																		
	<i>Subtotal FY-14</i>	\$ 1,232,432																								
II.	STREET IMPROVEMENT CIP PROJECTS: FY-15																									
1.	Street Improvement Projects 2014-2015	\$ 361,735																								
a.	Walnut St (Main to MLK)	RD-5 \$ 162,864									●															
b.	Cypress St (Pecan to Dead-end)	RD-6 \$ 27,275									●															
c.	Gordon St (SH 95 to Chambers)	RD-7 \$ 52,306									●															
d.	Buttonwood St (Pecan to Fayette)	RD-8 \$ 17,600									●															
e.	Church St (Cedar to Spring)	RD-9 \$ 101,690										●														
	<i>Subtotal FY-15</i>	\$ 361,735																								
III.	STREET IMPROVEMENT CIP PROJECTS: FY-16																									
1.	Potential Future Roadway Projects ¹	\$ -																								
a.	MLK Street (Chestnut To College)	RD-10 \$ -														●										
b.	Water St (Pine to College)	RD-11 \$ -														●										
	<i>Subtotal FY-16</i>																									
IV.	STREET IMPROVEMENT CIP PROJECTS: FY-17																									
1.	Potential Future Roadway Projects ¹	\$ -																								
a.	Emile St (Water to Pecan)	RD-12 \$ -																			●					
b.	Haysel St (Farm to Spring)	RD-13 \$ -																				●				
	<i>Subtotal FY-17</i>																									

CITY OF BASTROP
 CAPITAL IMPROVEMENT PROGRAM
 FY-13 thru FY-18

	Calendar Year ----->	Fiscal Year ----->	2013				2014				2015				2016				2017				2018			
			FY 2012-2013				FY 2013-2014				FY 2014-2015				FY 2015-2016				FY 2016-2017				FY 2017-2018			
			Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
		COST																								
V. STREET IMPROVEMENT CIP PROJECTS: FY-18																										
1. Potential Future Roadway Projects ¹		\$ -																								
a. Pine St (Main to Pecan)	RD-14	\$ -																								●
b. Spring St (Alley A to Haysel)	RD-14	\$ -																								●
	<i>Subtotal FY-18</i>																									
ROADWAY PROJECTS TOTAL		\$ 1,594,167																								
NOTES:																										
1. Potential future roadway projects are not included in existing or currently proposed funding options.																										
2. The construction of these projects will be contracted by a third party. All other projects will be constructed using in-house crews and equipment.																										

STREET IMPROVEMENT PROJECTS

I.	STREET IMPROVEMENT PROJECTS FY-14:	<u>AMOUNT</u>
1.	Street Improvement Projects:	
	a. Hunter's Crossing – Various Locations	\$54,560
	b. Juniper Street from Carter Street to Wilson Street	\$18,624
	c. Oak Street from Carter Street to Wilson Street	\$18,624
	d. Persimmon Street from Carter Street to Wilson Street	\$18,624
	e. Pee Jay Cove – Entry Way	\$4,000
	f. Pecan Street from RR tracks to Linden Street	\$168,000
	g. Hasler Blvd. from SH 71 to Old Austin Highway	\$365,000
	h. Chambers Street from Cedar Street to Hawthorne Street	\$585,000
	Sub-Total	<u>\$1,232,432</u>
II.	STREET IMPROVEMENT PROJECTS FY-15:	
1.	Street Improvement Projects:	
	a. Walnut Street from Main Street to MLK Street	\$162,864
	b. Cypress Street from Pecan Street to Dead-end	\$27,275
	c. Gordon Street from SH 95 to Chambers Street	\$52,306
	d. Buttonwood Street from Pecan Street to Fayette Street	\$17,600
	e. Church Street from Cedar Street to Spring Street	\$101,690
	Sub-Total	<u>\$361,735</u>
III.	STREET IMPROVEMENT PROJECTS FY-16:	
1.	Potential Future Street Improvement Projects:	
	a. MLK Street from Chestnut Street to College Street	
	b. Water Street from Pine Street to College Street	
	Sub-Total	<u>\$ _____</u>

IV. STREET IMPROVEMENT PROJECTS FY-17:

- 1. Potential Future Street Improvement Projects:
 - a. Emile Street from Water to Pecan Street
 - b. Haysel Street Farm Street to Spring Street

Sub-Total \$ _____

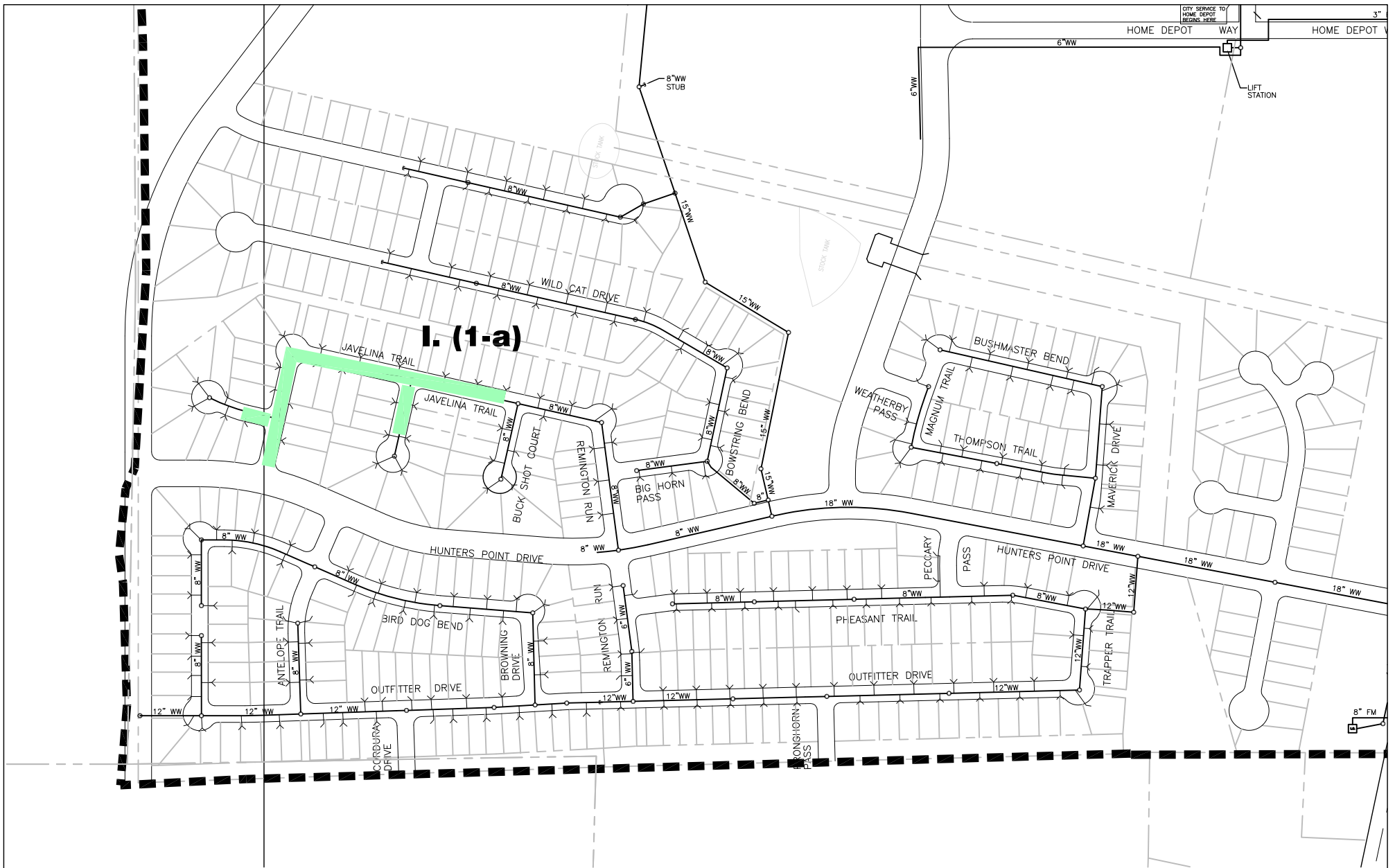
V. STREET IMPROVEMENT PROJECTS FY-18:

- 1. Potential Future Street Improvement Projects:
 - a. Pine St (Main to Pecan)
 - b. Spring St (Alley A to Haysel)

Sub-Total \$ _____

TOTAL STREET IMPROVEMENT PROJECTS:

Grand Total **\$5,995,000.00**

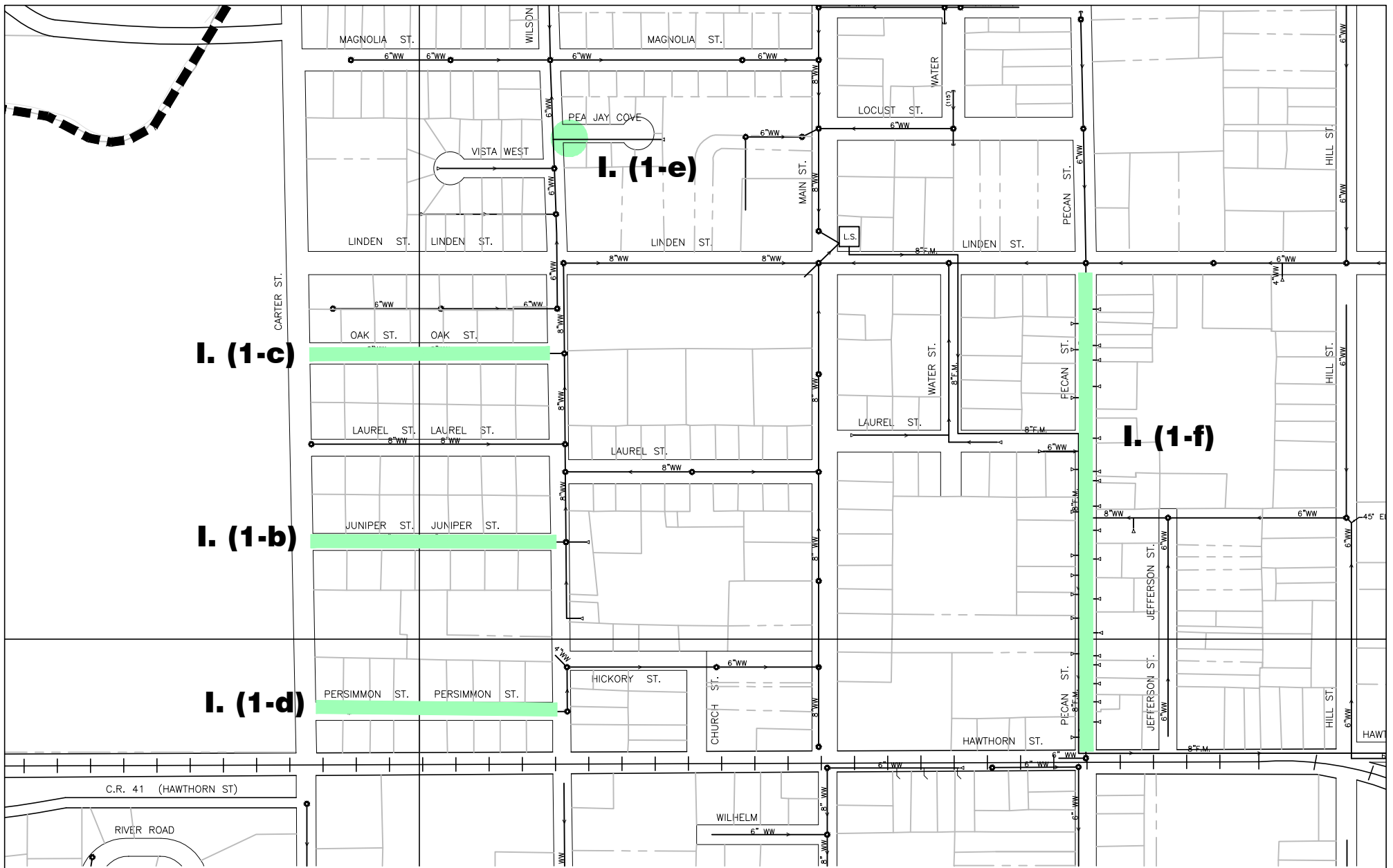


I. (1-a)
STREET IMPROVEMENTS
HUNTER'S CROSSING -
VARIOUS LOCATIONS

MAP NO. RD-1

CITY OF BASTROP
CAPITAL IMPROVEMENTS PROGRAM
ROADWAY MAP ~ FY-14

05/30/14
SCALE 1"=400'

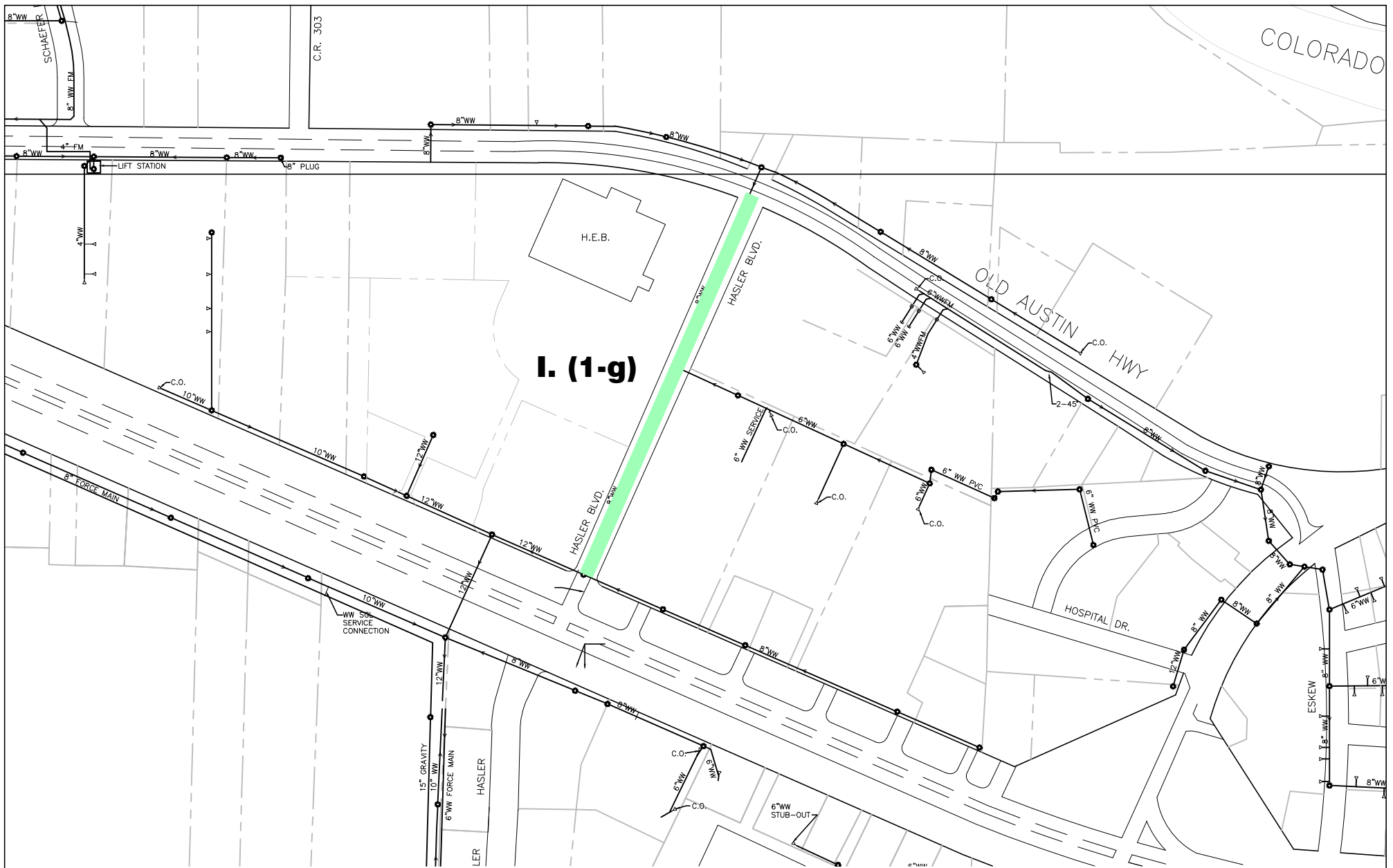


I. (1-b thru 1-f)
STREET IMPROVEMENTS
JUNIPER ST, OAK ST, PERSIMMON ST,
PEE JAY COVE, PECAN ST

MAP NO. RD-2

CITY OF BASTROP
CAPITAL IMPROVEMENTS PROGRAM
ROADWAY MAP ~ FY-14

05/30/14
SCALE 1"=400'



I. (1-g)

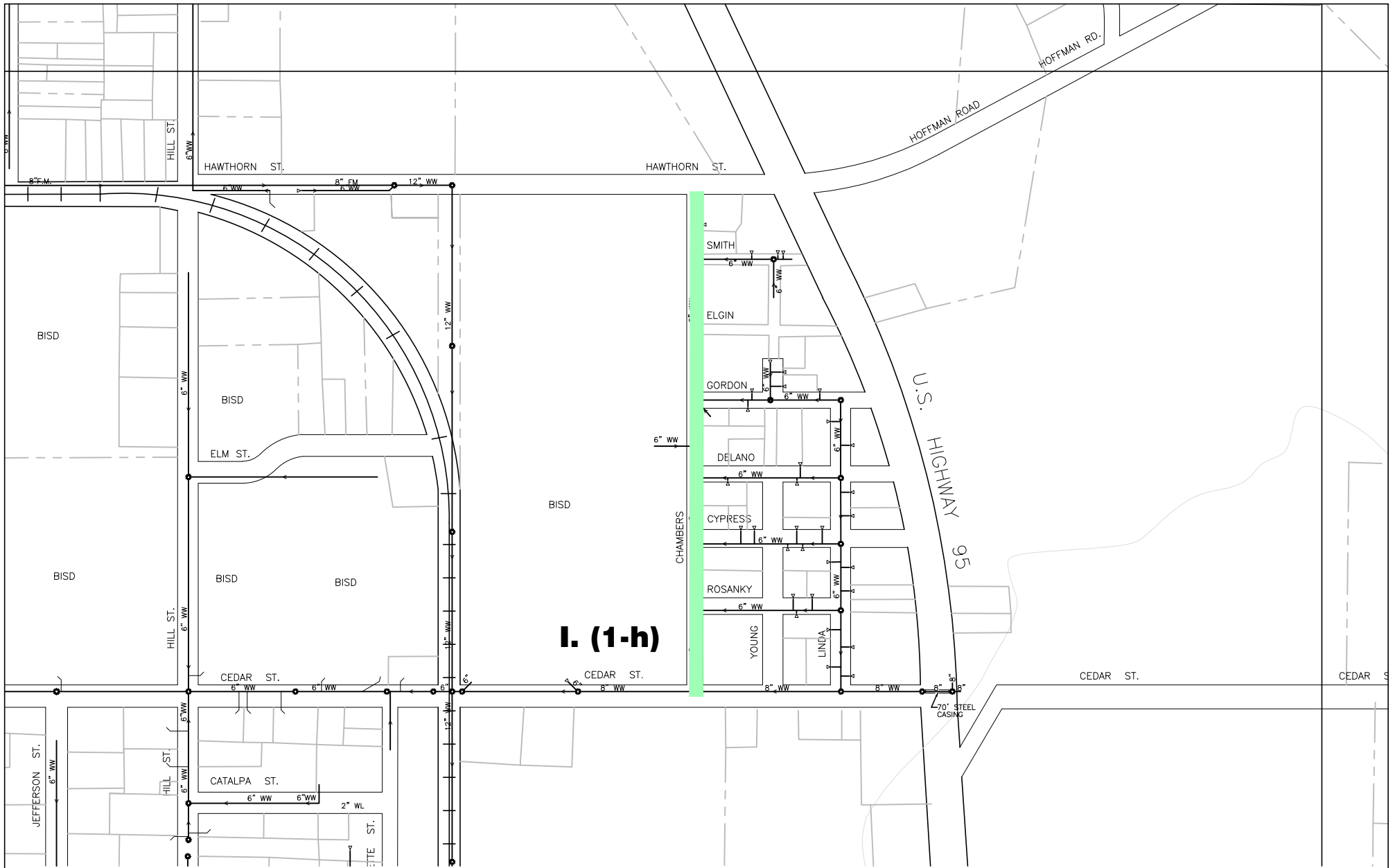
COLORADO

**I. (1-g)
STREET IMPROVEMENTS
HASLER BLVD**

**CITY OF BASTROP
CAPITAL IMPROVEMENTS PROGRAM
ROADWAY MAP ~ FY-14**

MAP NO. RD-3

**05/30/14
SCALE 1"=400'**



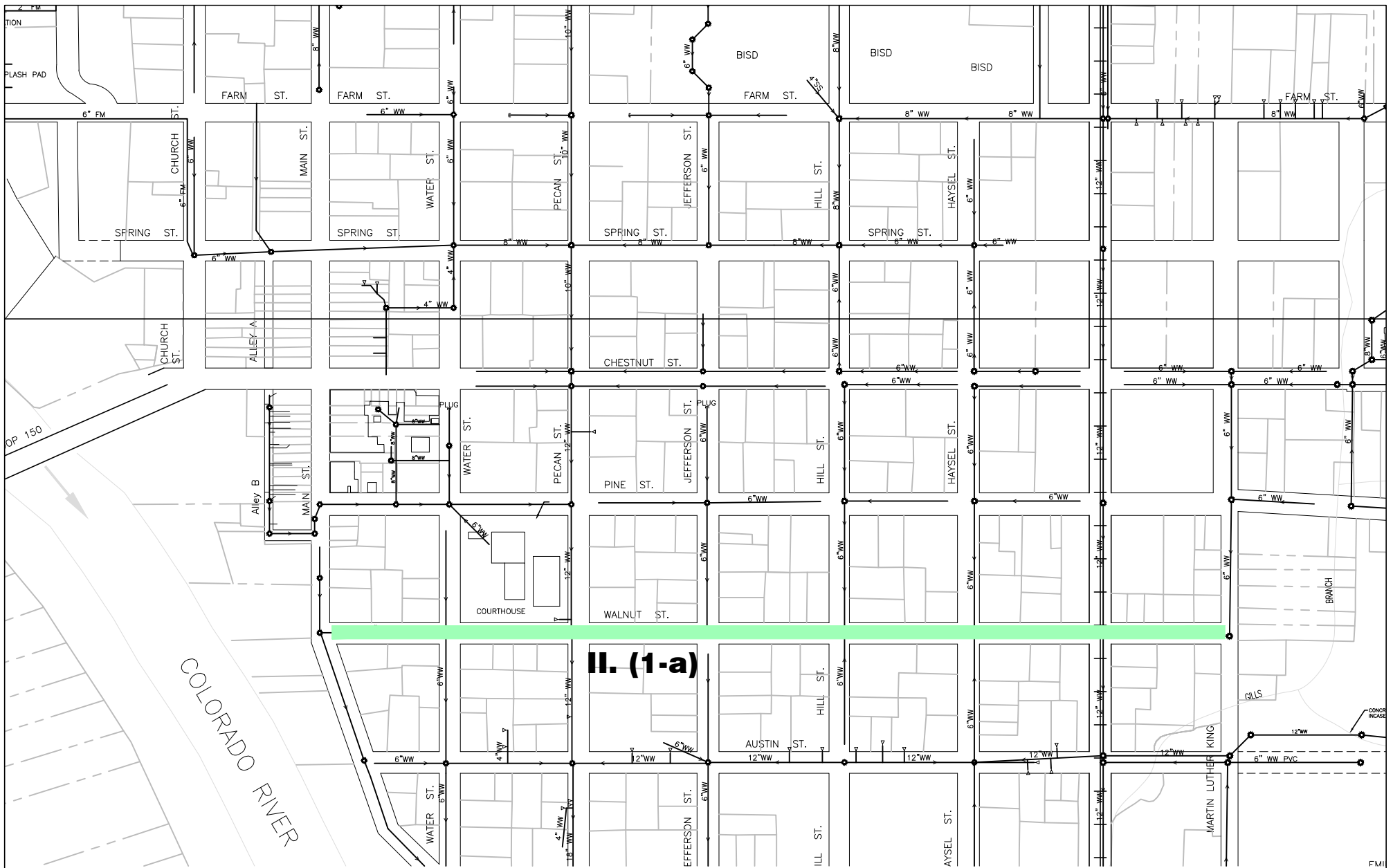
I. (1-h)

**I. (1-h)
STREET IMPROVEMENTS
CHAMBERS ST**

MAP NO. RD-4

**CITY OF BASTROP
CAPITAL IMPROVEMENTS PROGRAM
ROADWAY MAP ~ FY-14**

**05/30/14
SCALE 1"=400'**

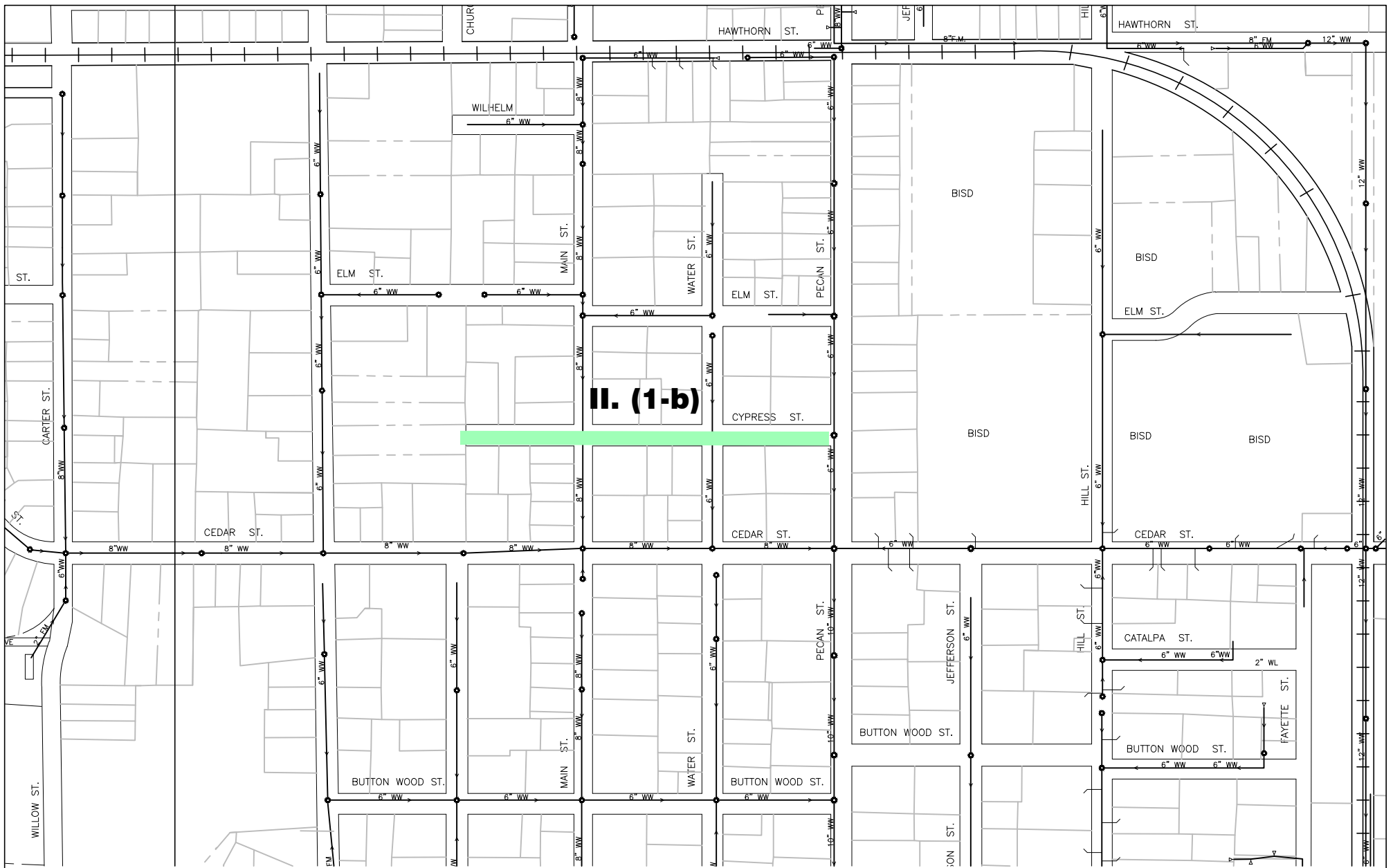


II. (1-a)
STREET IMPROVEMENTS
WALNUT ST

MAP NO. RD-5

CITY OF BASTROP
CAPITAL IMPROVEMENTS PROGRAM
ROADWAY MAP ~ FY-15

05/30/14
SCALE 1"=400'

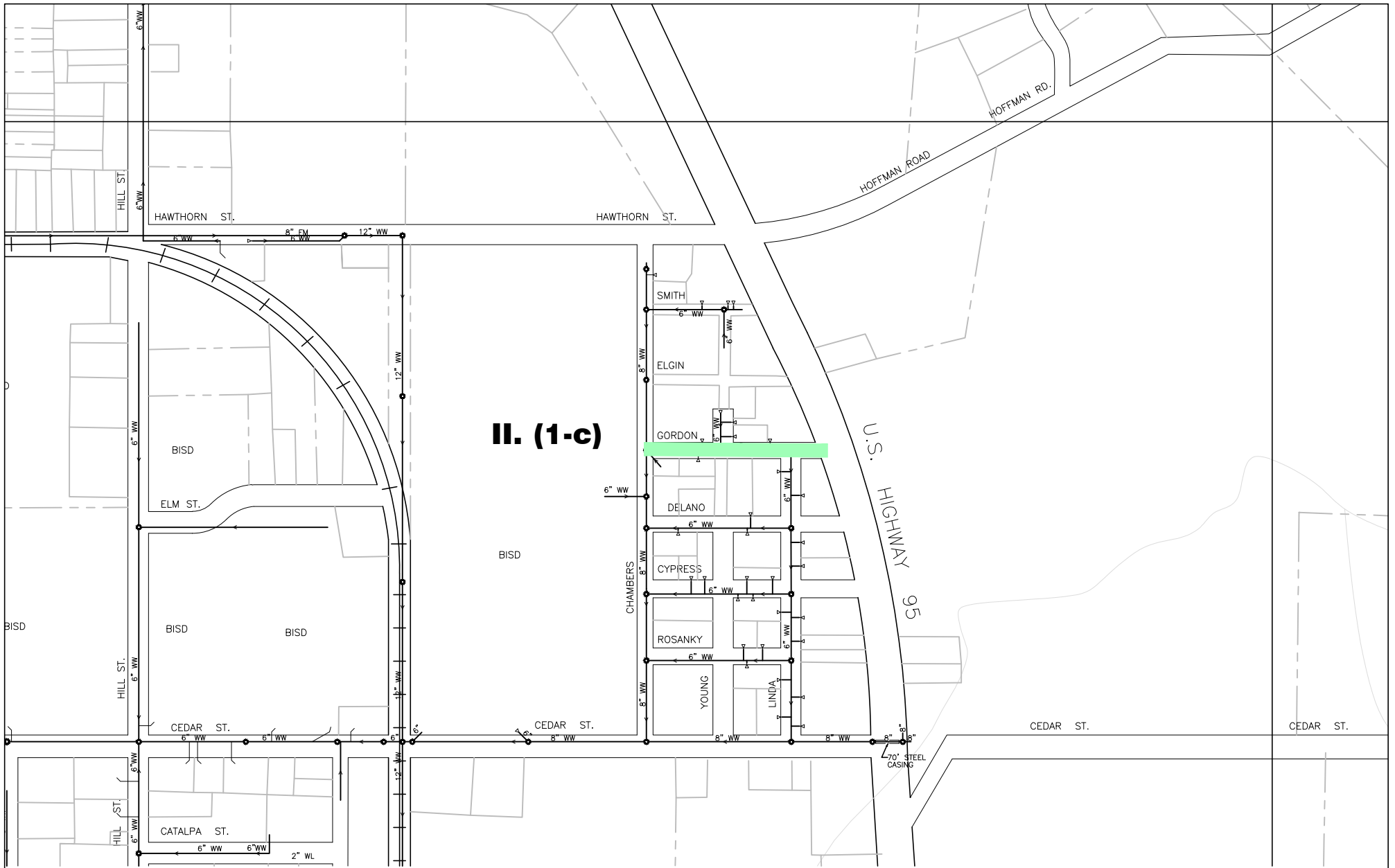


II. (1-b)
STREET IMPROVEMENTS
CYPRESS ST

MAP NO. RD-6

CITY OF BASTROP
CAPITAL IMPROVEMENTS PROGRAM
ROADWAY MAP ~ FY-15

05/30/14
SCALE 1"=400'



II. (1-c)

**II. (1-c)
STREET IMPROVEMENTS
GORDON ST**

MAP NO. RD-7

**CITY OF BASTROP
CAPITAL IMPROVEMENTS PROGRAM
ROADWAY MAP ~ FY-15**

**05/30/14
SCALE 1"=400'**

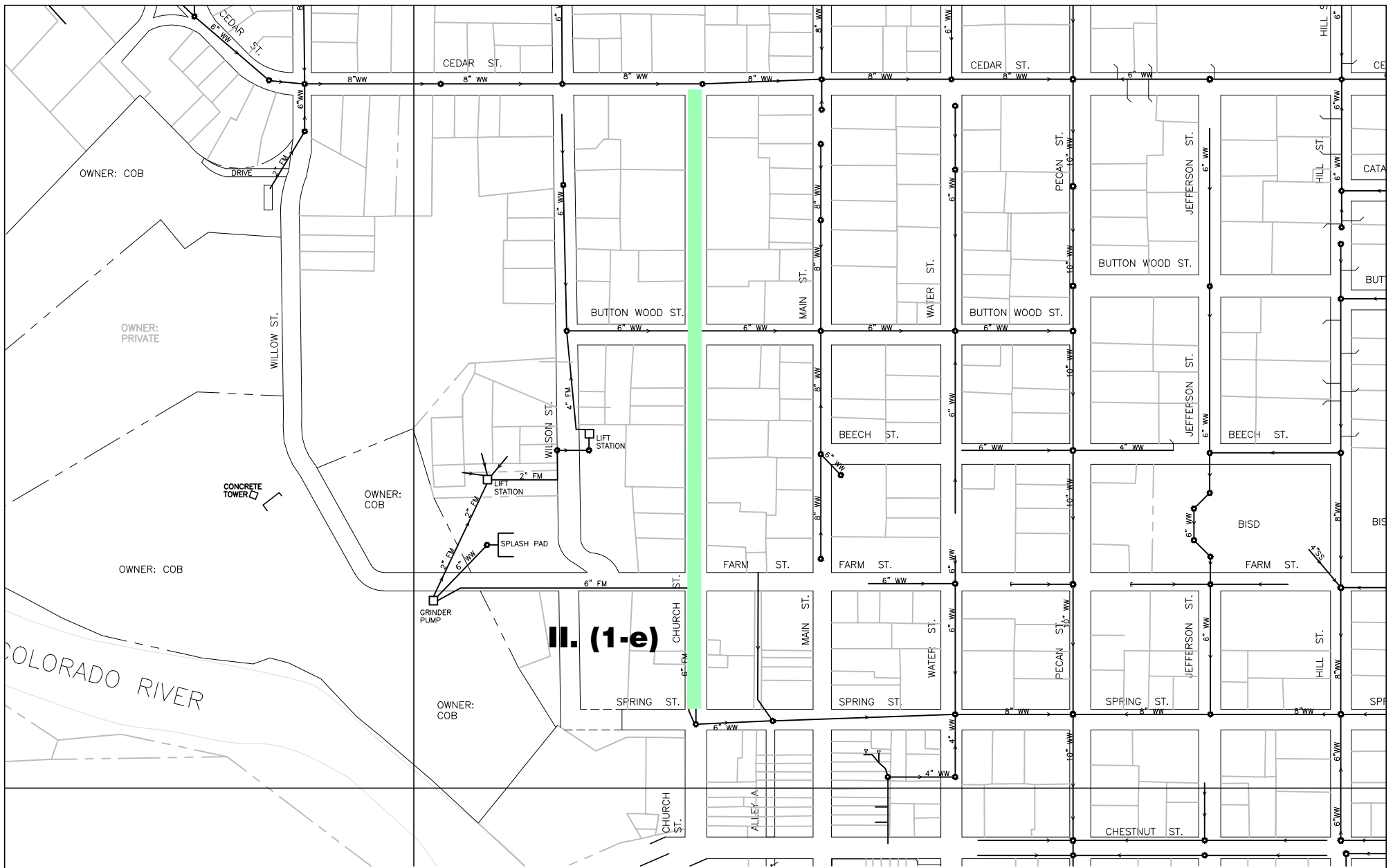


II. (1-d)
STREET IMPROVEMENTS
BUTTONWOOD ST

MAP NO. RD-8

CITY OF BASTROP
CAPITAL IMPROVEMENTS PROGRAM
ROADWAY MAP ~ FY-15

05/30/14
SCALE 1"=400'



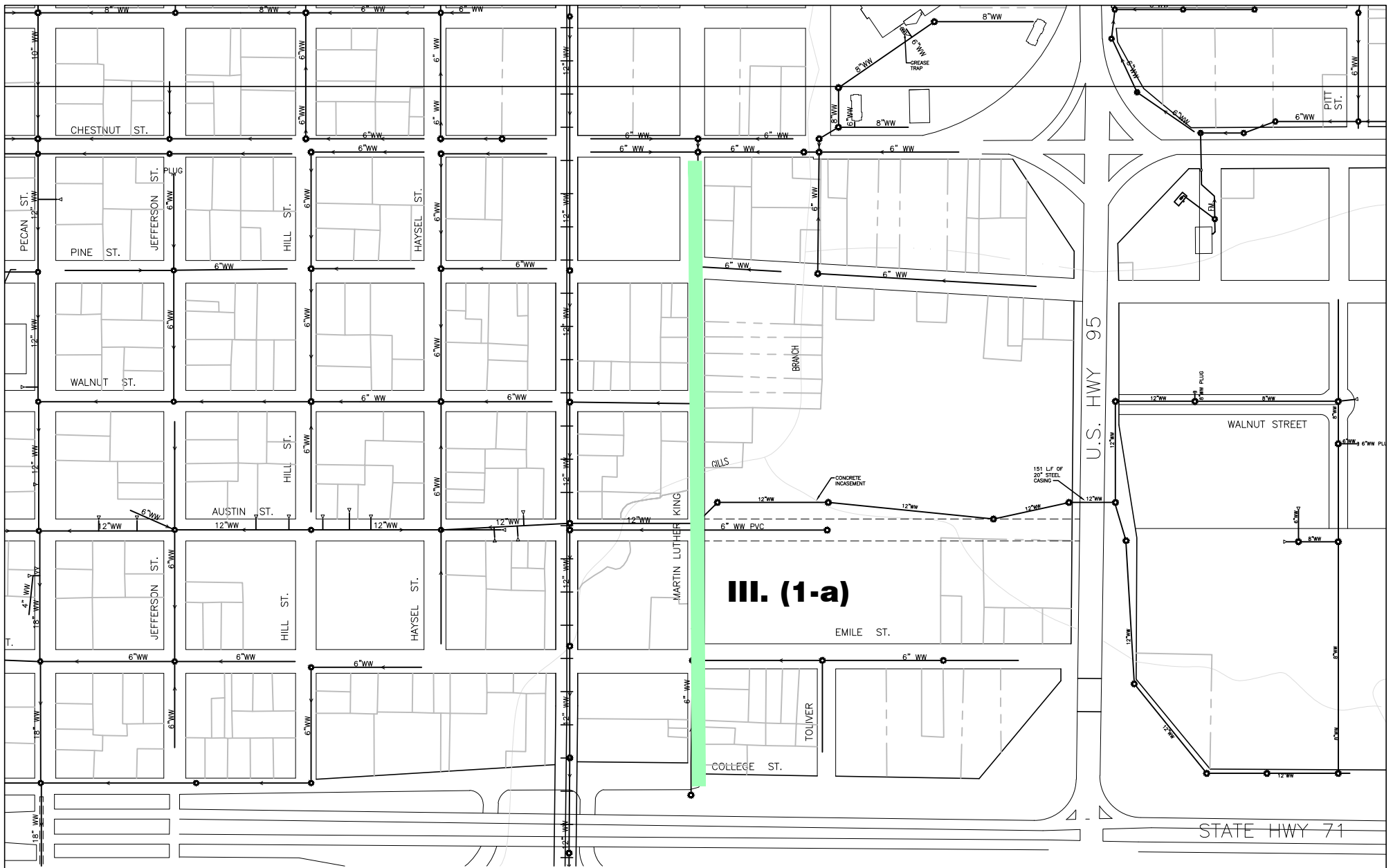
II. (1-e)

**II. (1-e)
STREET IMPROVEMENTS
CHURCH ST**

**CITY OF BASTROP
CAPITAL IMPROVEMENTS PROGRAM
ROADWAY MAP ~ FY-15**

MAP NO. RD-9

**05/30/14
SCALE 1"-400'**



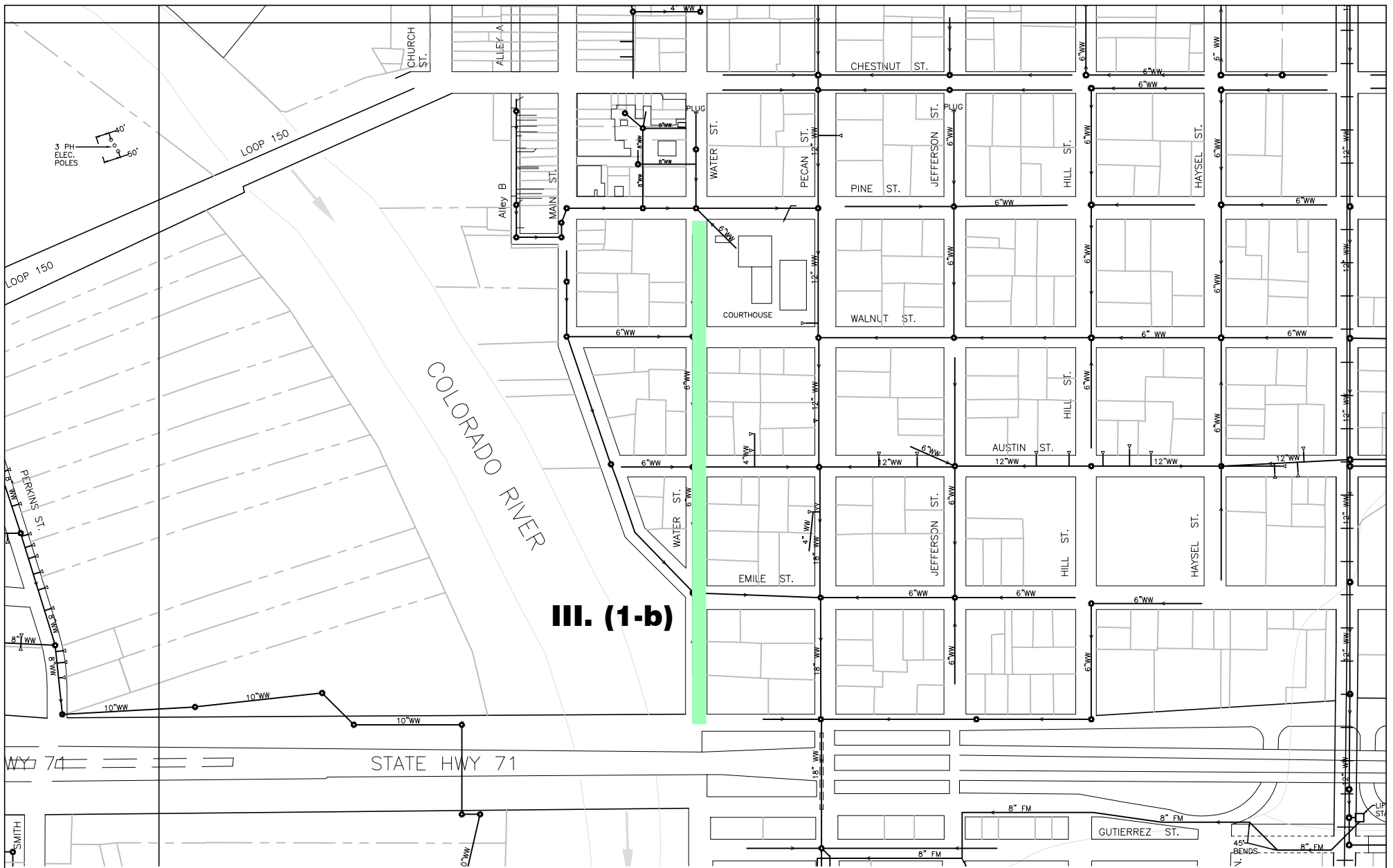
III. (1-a)

**III. (1-a)
STREET IMPROVEMENTS
MLK ST**

MAP NO. RD-10

**CITY OF BASTROP
CAPITAL IMPROVEMENTS PROGRAM
ROADWAY MAP ~ FY-16**

**05/30/14
SCALE 1"=400'**



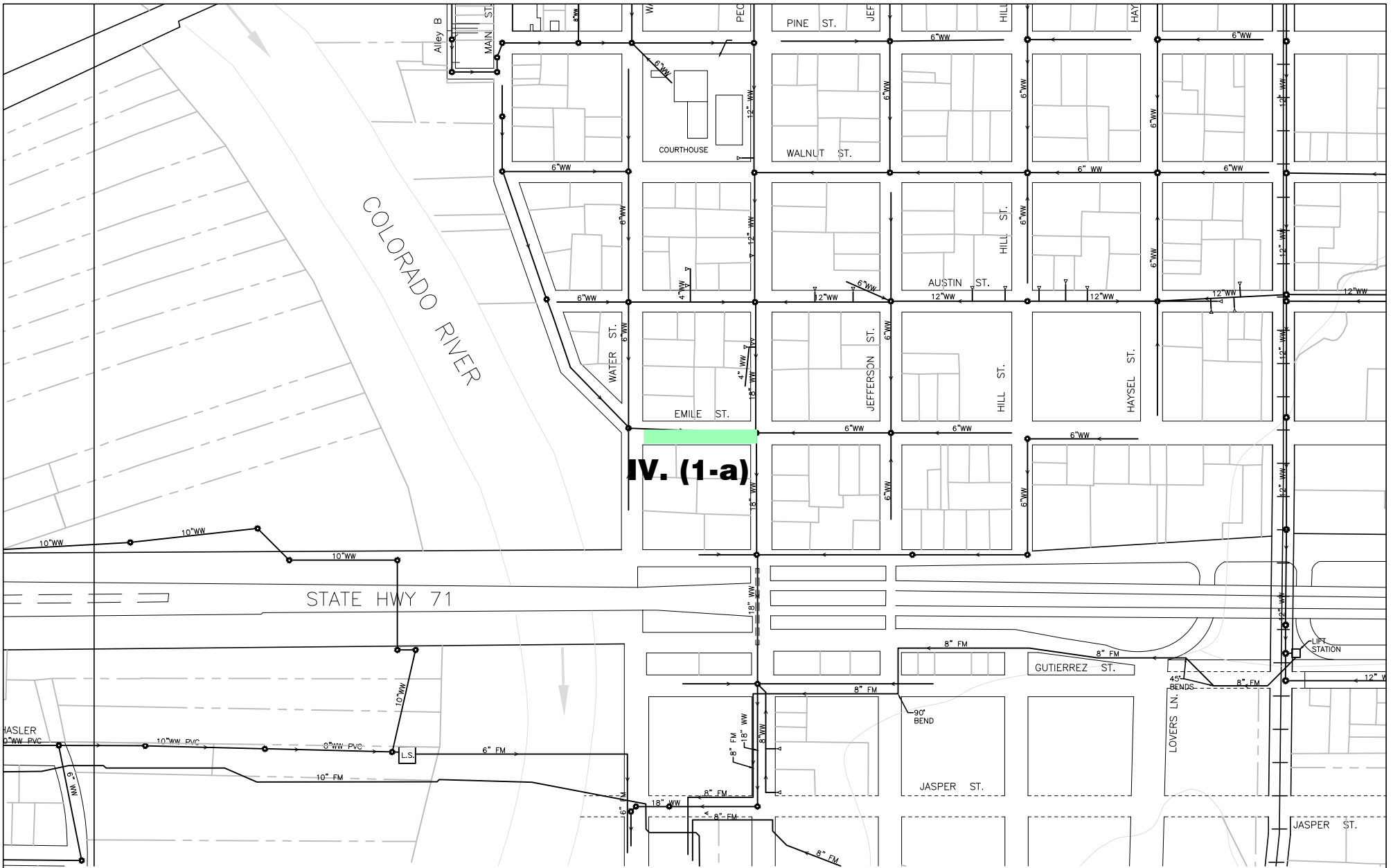
III. (1-b)

**III. (1-b)
STREET IMPROVEMENTS
WATER ST**

**CITY OF BASTROP
CAPITAL IMPROVEMENTS PROGRAM
ROADWAY MAP ~ FY-16**

MAP NO. RD-11

**05/30/14
SCALE 1"=400'**



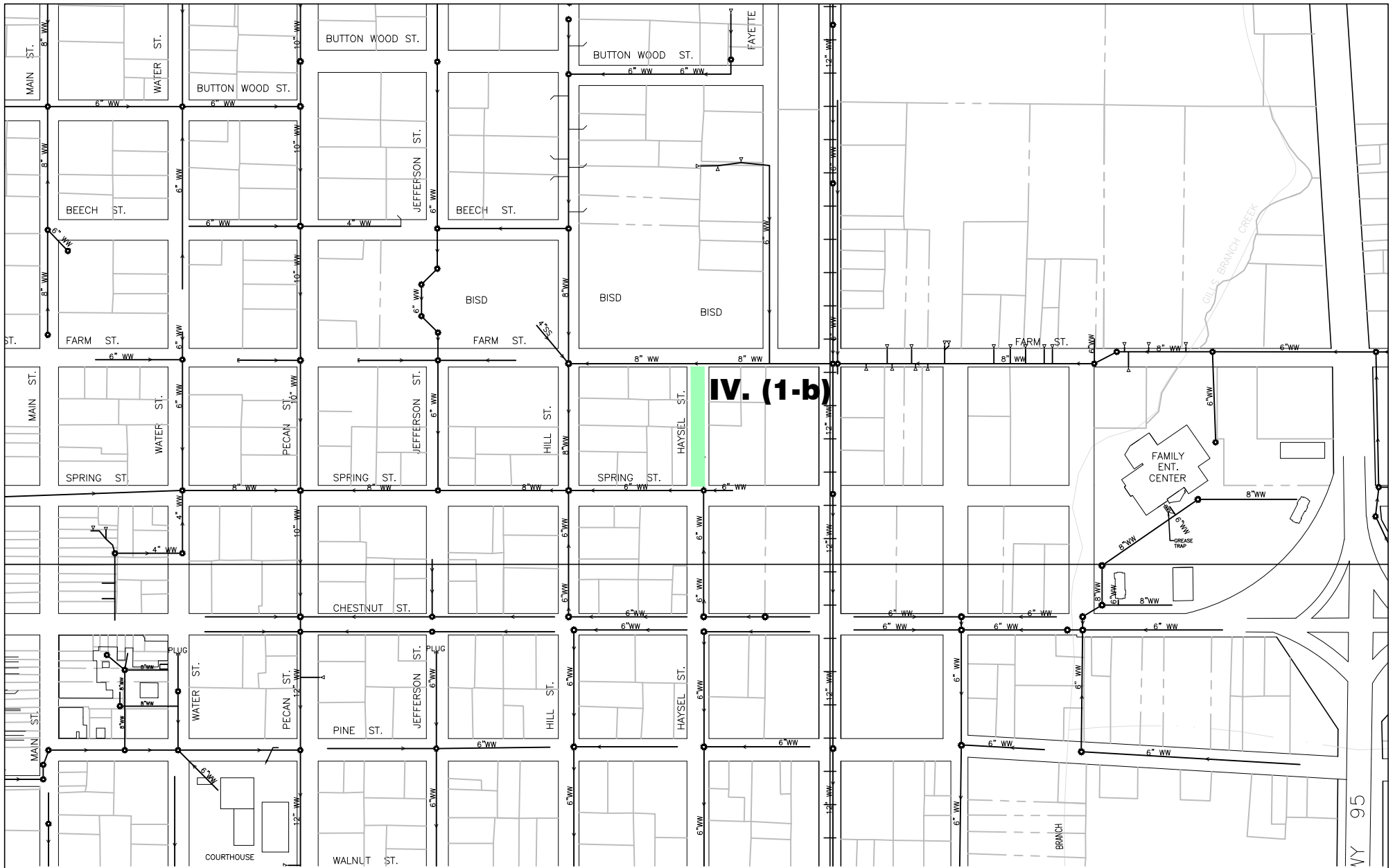
IV. (1-a)

IV. (1-a)
STREET IMPROVEMENTS
EMILE ST

CITY OF BASTROP
CAPITAL IMPROVEMENTS PROGRAM
ROADWAY MAP ~ FY-17

MAP NO. RD-12

05/30/14
SCALE 1"=400'



IV. (1-b)

**IV. (1-b)
STREET IMPROVEMENTS
HAYSEL ST**

MAP NO. RD-13

**CITY OF BASTROP
CAPITAL IMPROVEMENTS PROGRAM
ROADWAY MAP ~ FY-17**

**05/30/14
SCALE 1"=400'**

YY 95



V. (1-a & 1-b)
STREET IMPROVEMENTS
PINE ST & SPRING ST

MAP NO. RD-14

CITY OF BASTROP
CAPITAL IMPROVEMENTS PROGRAM
ROADWAY MAP ~ FY-18

05/30/14
SCALE 1"=400'