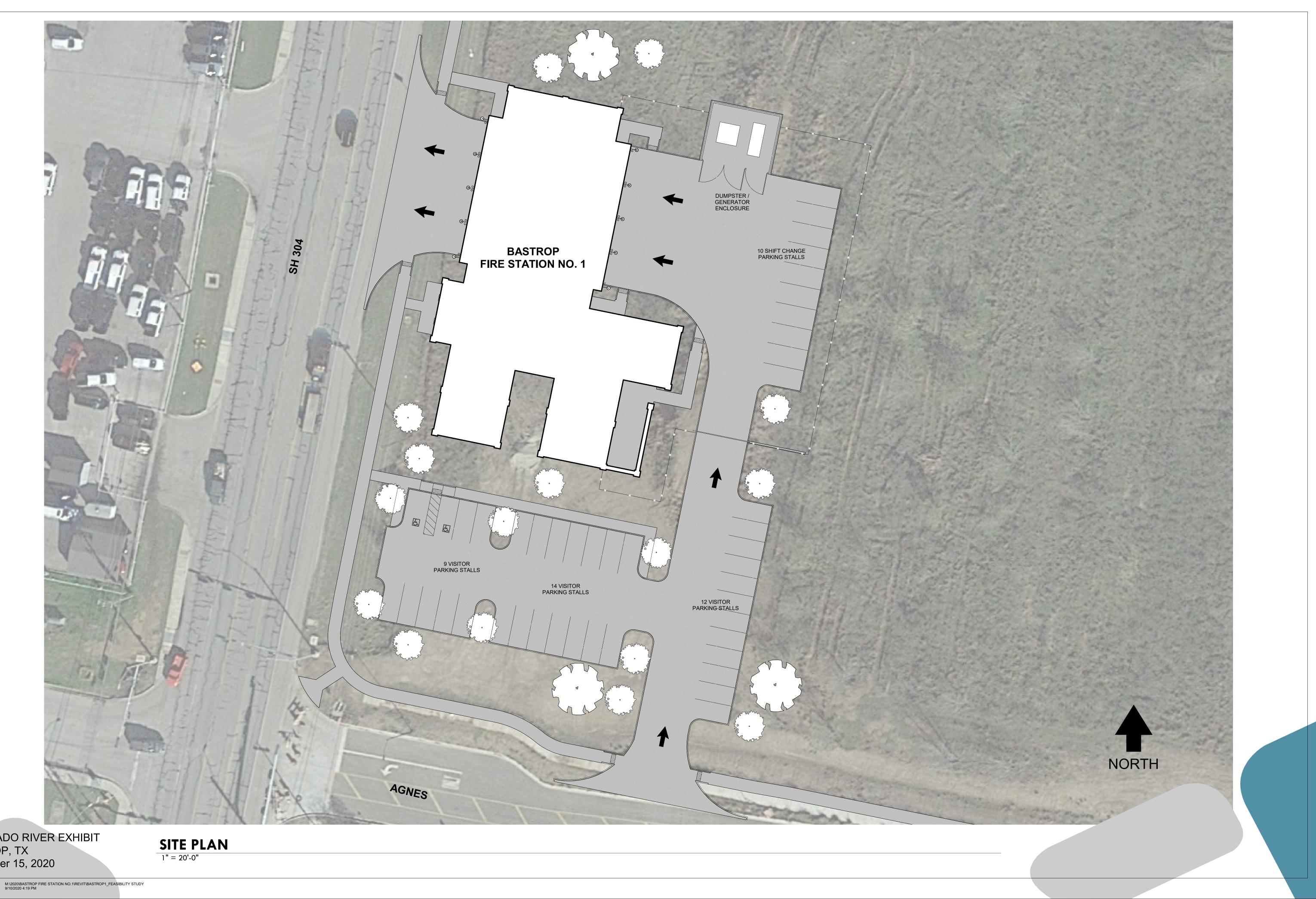
## City of Bastrop GLO-MIT Fire Station Application

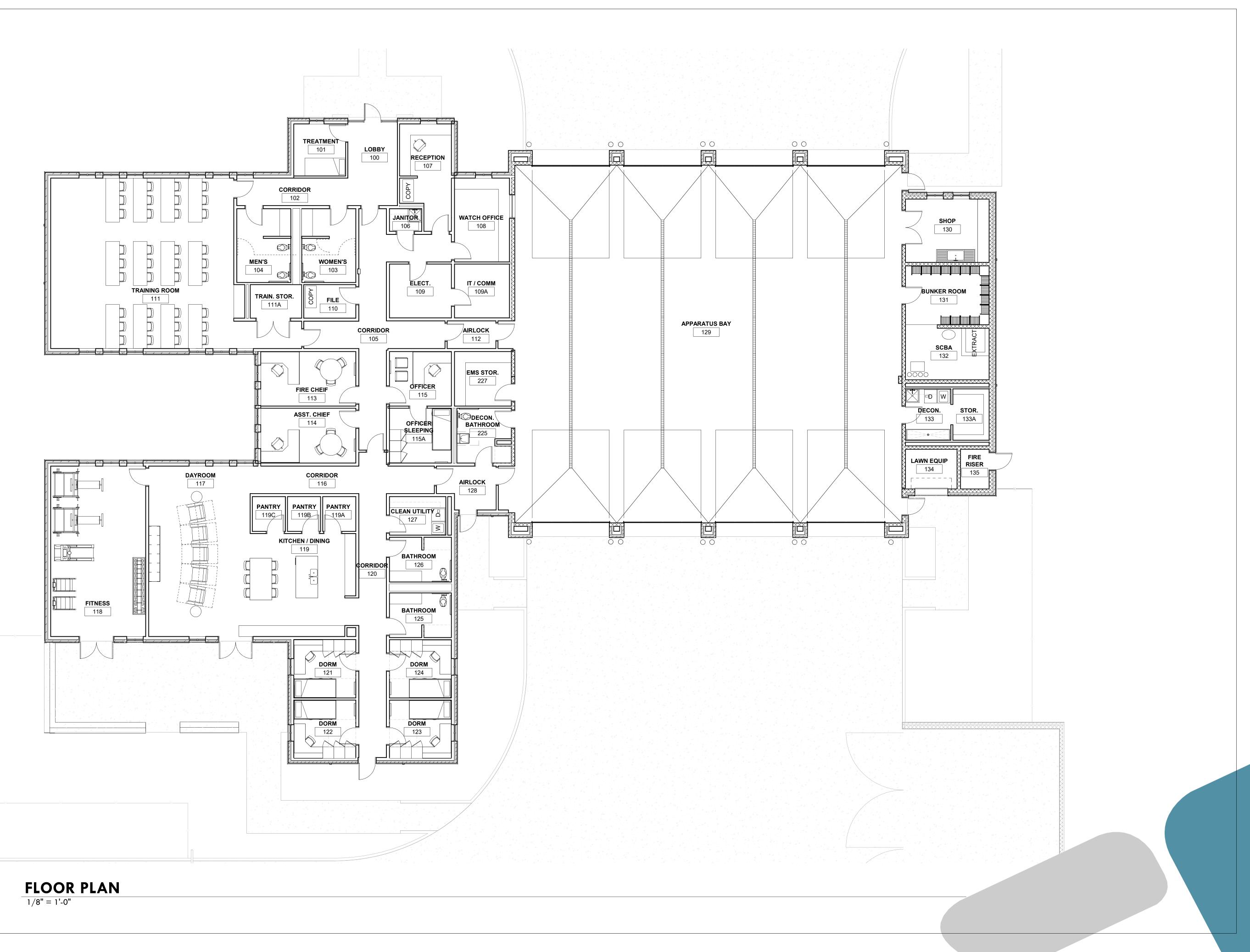
**BASTROP, TEXAS**, the county seat of Bastrop County, is located about thirty miles southeast of downtown Austin. The town is at the junction of State highways 71, 21, and 95, and on the Colorado River. With the establishment of the Austin Bergstrom International Airport and the CODO racetrack within 20 minutes of Bastrop, rapid growth has occurred along the Highway 71 Corridor to Austin. This has resulted in Bastrop becoming the financial and business center of Bastrop County.

A 2015 housing study commissioned by the Bastrop Economic Development Corp. suggested Bastrop could become the next housing hot spot in Central Texas with homes sales reaching up to 250 per year through 2020, and 325 closings per year in the next five to ten years in the city alone. The city's multifamily housing demand could support between 750 and 1,125 new rental units, or small to medium sized apartment buildings, through 2020. Additionally, the housing study found that Bastrop's proximity to Austin and Houston, and its quality-of-life community amenities, will increase its share of the Austin regional housing market. As prime and high- activity submarkets along Interstate 35 fill up and become less affordable, continued growth will shift into Bastrop where new home construction will emerge. As of today, ACS data shows the city at 9,242, is quite literally, bursting at the seams. With this noted continued growth, infrastructure is aging and failing, traffic is increasing while level of service is dropping, and the river that splits Bastrop into eastern and western sections has experienced more pronounced flooding.

Currently, Bastrop emergency services are provided from Fire Stations 1 and 2 which are both on the east side of the river – away from the majority of the new development. When a hurricane evacuation is in process or the river is flooding, emergency services are unavailable to residents living on the west side of the river. Fire Station 3 is proposed to be on the west side of town and will provide residents in this area of continued growth with crucial fire & EMS services that are not accessible in times of disaster. The addition of this fire station will mitigate the need for those EMS on the east side to cross and assist those on the west side and allow the City to provide a higher level of emergency service to all its residents and businesses. In 2012, the county's population decreased by 312 residents following the 2011 Complex Fire that burned 34,000 acres, destroyed over 1,600 homes and left two people dead.

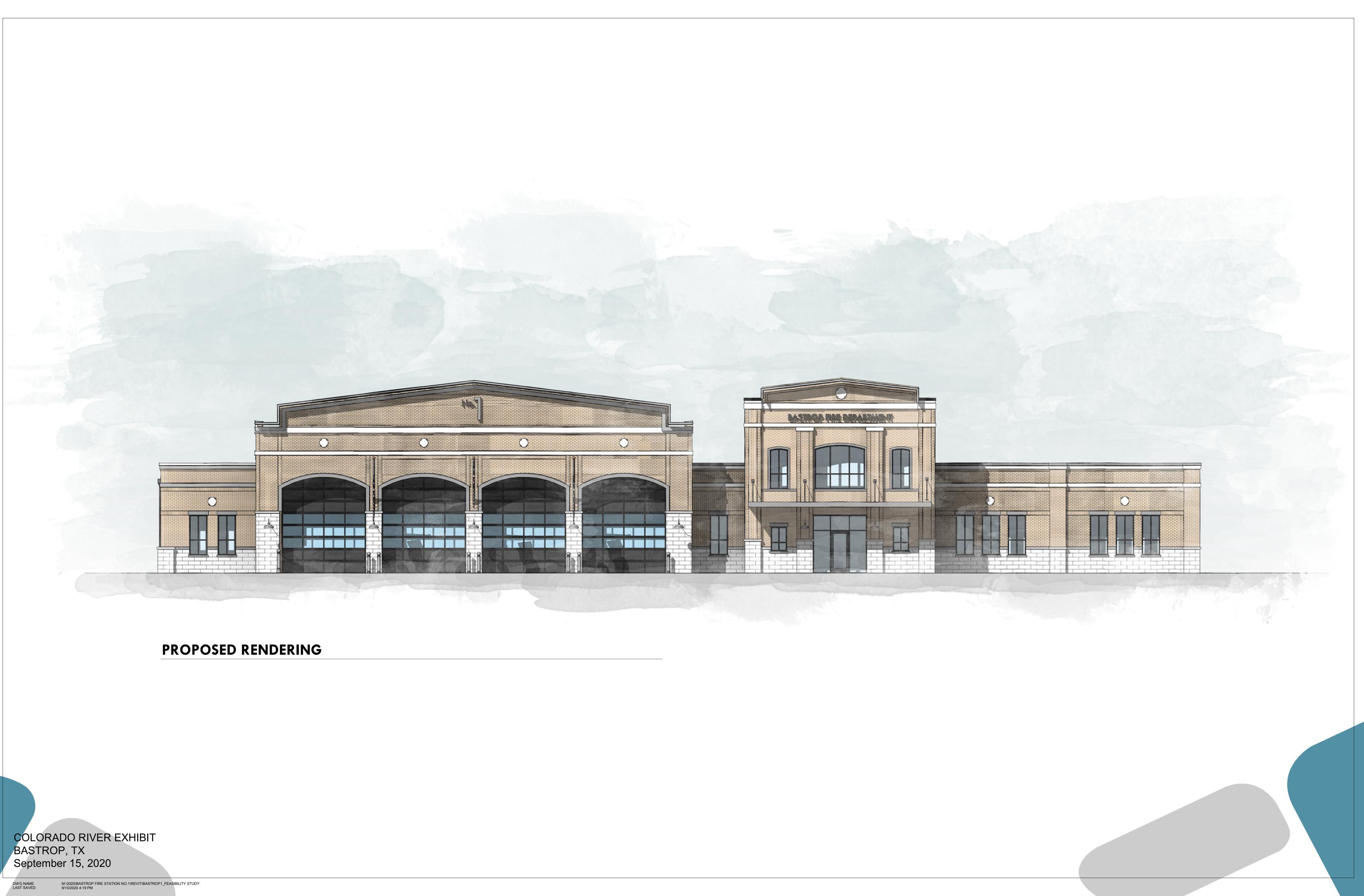


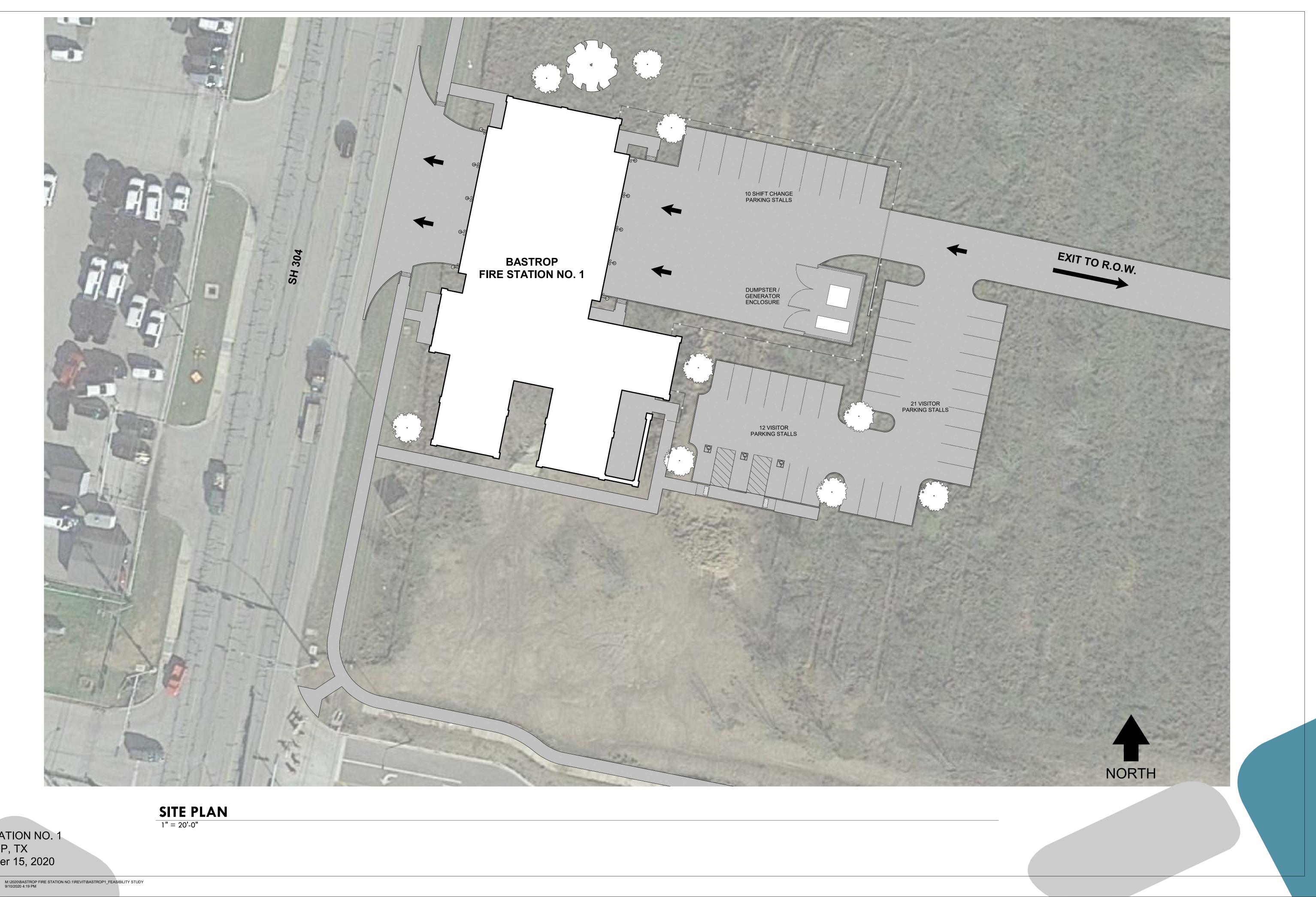
COLORADO RIVER EXHIBIT BASTROP, TX September 15, 2020



COLORADO RIVER EXHIBIT BASTROP, TX September 15, 2020

M:\2020\BASTROP FIRE STATION NO.1\REVIT\BASTROP1\_FEASIBILITY STUDY 9/10/2020 4:19 PM





FIRE STATION NO. 1 BASTROP, TX September 15, 2020

BUDGE	EI IABLE:														
Project Title:			Total Benes			CDBG-DR Construction	CDBG-DR Engineering	CDBG-DR Acquisition	CDBG-DR Environmental	CDBG-DR Admin	Total CDBG-DR Request	Other Funds	Activity Total	+	
# 030 Fire Station			4,410	2,160	48.98%	\$6,723,753.0	\$1,230,460.9	\$1,479,320.0	\$30,000.00	\$724,682.72	10,188,216.6	\$101,882.17 +	10,290,098.8	x	
SUMMARY TOTALS:					4,410 2,160 48.98% \$6,723,7		\$6,723,753.0	\$1,230,460.5	\$1,479,320.0	\$30,000.00	\$724,682.72	10,188,216.6	\$101,882.17	10,290,098.84	
						Bene	ficiary Identifi	cation Method	(s) Per Project:					,	
# 030	Project Title:	Fire Station	n												
HUD N	lational Objective	Meeting a	a urgent ne	ed											•
Select One Benefit Type: City-wid			e Bene	fit		County-	wide Benefit		a a a a a a a a a a a a a a a a a a a	Area Benefit	Direct Bene				
Th Provide t	UD LMISD information v ne required Census or Texa the number of beneficiarie G Survey: 0	as State Data s identified tl	Center map	has bee	n provide	ed. methods	Т.	ty:	Но	using Activity:	0	Limite	d Clientele:	0	
	Race		# Non-His Beneficia			spanic ficiaries	Total Act Beneficia								
White 2,92			5	756	3,676	x									
Black African American 💽 419		I	38		457	x									
American Indian/Alaskan native 32			[	0		32	x								
Asian 💽		86		0		86	x								
	awallan / Other Pacific Island		0		0		0	x							
	n Indian/Alaskan Native/Whit		8			11	19	x							
Asian/Wh	nite	-	3			4	7	X							

~

American Indian/Alaskan Native/Black African A	0	0	0	x x	REQUIRED         Census Geographic Area Data         County Code         +
Other Multi-Racial	9	124	133		Identify the census tract and block group(s) in which the project will take place 021
	3,477	933	4,410		Census Tract (6-digit)         01         02         03         04         05         06         07         08         09         10         X
Gender	Total Males	Total Females	Total Benes		9503.00
	2290	2120	4410		
Click here to AI	DD ANOTHER T	able 1			Click here to REMOVE the last Table 1



## CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in pla	ice to assure			costs are re struction.	aso	nable and consi	stei	nt with market c	osts	at the time and			
Applicant/Subrecipient:	City	Bastrop	01 001										
Site/Activity Title:		Station No. 1											
Eligible Activity:		Infrastructure - Water facilities											
Materials/Facilities/Services		\$/Unit		Quantity	Construction Acquisition					Total			
Waterials/Facilities/Services	<u>خ</u>	Ş/ Olin	Onit			construction	ć	Acquisition	ç	Total			
	\$ \$	-		0	· ·	-	\$ \$	-	\$ \$	-			
LAND ACQUISITION	\$		SF	147932		-	ې \$	- 1,479,320.00	ې \$	1 470 220 0			
55' WIDE ROAD CONSTRUCTION			LS	147952		-	ې \$	1,479,320.00	ې \$	1,479,320.0			
SITE 7" CONCRETE PAVEMENT	\$	1,100,000.00 8.00		23853		1,100,000.00 190,824.00	ې \$	-	ې \$	1,100,000.0			
SITE 5" CONCRETE PAVEMENT	\$	6.00		10549		63,294.00	ې \$	-	ې \$	63,294.0			
SITE 4" CONCRETE PAVEMENT	\$		SF	9833			ې \$	-	ې \$	-			
FIRE STATION	\$		SF	13235		49,165.00 5,320,470.00	> \$	-	ې \$	49,165.0			
	\$	402.00	эг	13235		3,320,470.00	> \$	-	ې \$	5,520,470.0			
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TOTAL Identify and explain the annual project	\$		tenan	0	\$ \$	- 6,723,753.00	\$ \$	- 1,479,320.00 osed activities.		- - 8,203,073.0			
L. Identify and explain the annual project	\$ cted operat	ion and main	tenan	0	\$ \$	- 6,723,753.00	\$ \$		\$	- - 8,203,073.0			
1. Identify and explain the annual project	\$ cted operat	ion and main	tenan	0	\$ \$ soci	- 6,723,753.00 ated with the p	\$ \$	osed activities.	\$	- - 8,203,073.0			
TOTAL 1. Identify and explain the annual project 2. Identify and explain any special engin	\$ cted operat	ion and main vities.	hie	0	\$ \$ soci	- 6,723,753.00	\$ \$		\$	8,203,073.0			
1. Identify and explain the annual project	\$ cted operat	ion and main vities.	hie	0	\$ \$ soci	- 6,723,753.00 ated with the p	\$ \$	osed activities.	\$	- - 8,203,073.0			
L. Identify and explain the annual project	\$ cted operat	ion and main vities.	hie	0	\$ \$ soci	- 6,723,753.00 ated with the p	\$ \$	osed activities.	\$	- - 8,203,073.0			
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1. Identify and explain the annual project	\$ cted operat	ion and main vities.	Linny the	0	\$ soci	- 6,723,753.00 ated with the p te: one Number:	\$ s	09/21/2020 979.694.1791	\$				