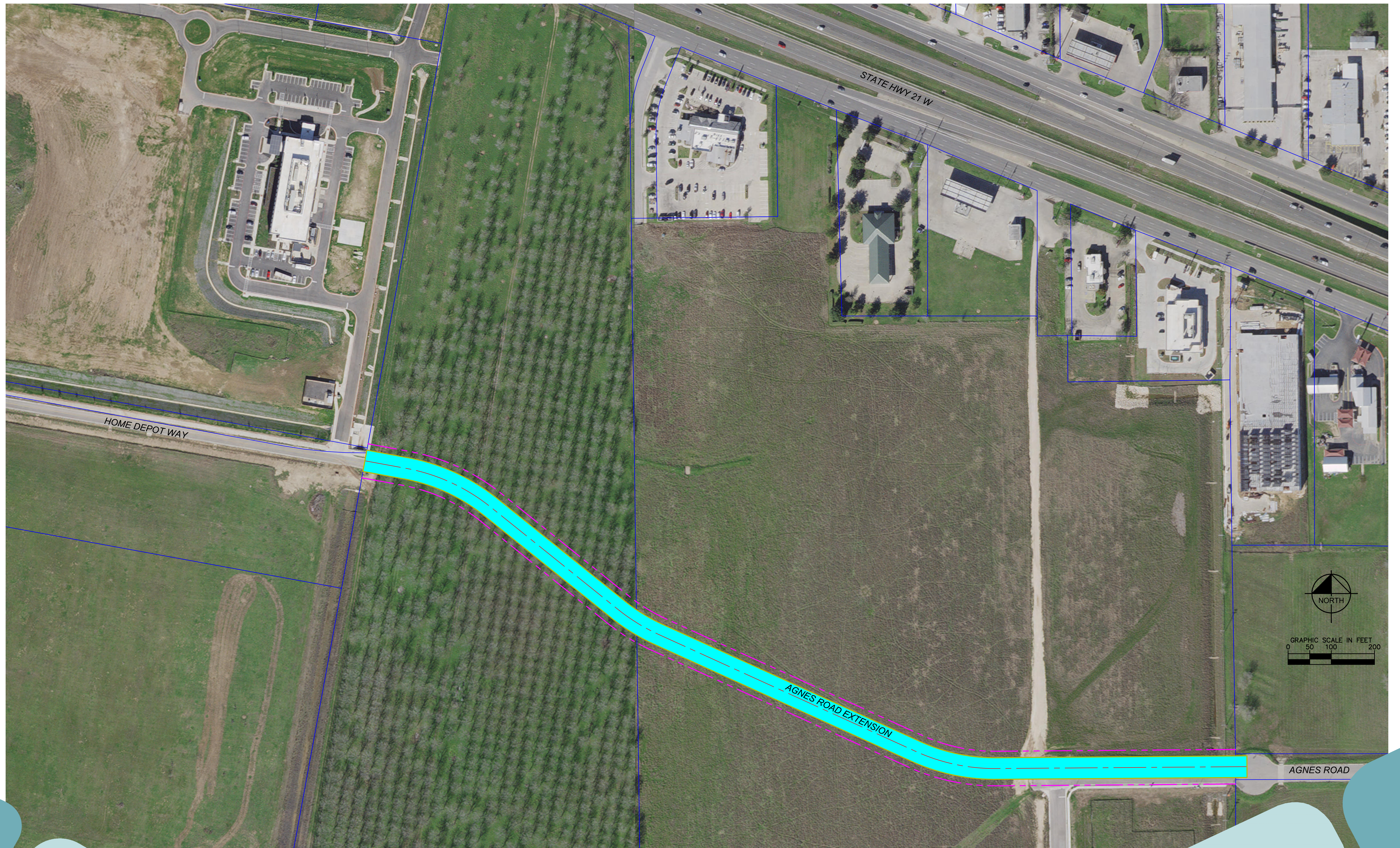


BASTROP, TEXAS, the county seat of Bastrop County, is located about thirty miles southeast of downtown Austin. The town is at the junction of State highways 71, 21, and 95, and on the Colorado River. With the establishment of the Austin Bergstrom International Airport and the CODO racetrack within 20 minutes of Bastrop, rapid growth has occurred along the Highway 71 Corridor to Austin. This has resulted in Bastrop becoming the financial and business center of Bastrop County.

A 2015 housing study commissioned by the Bastrop Economic Development Corp. suggested Bastrop could become the next [housing hot spot](#) in Central Texas with homes sales reaching up to 250 per year through 2020, and 325 closings per year in the next five to ten years in the city alone. The city's multifamily housing demand could support between 750 and 1,125 new rental units, or small to medium sized apartment buildings, through 2020. Additionally, the housing study found that Bastrop's proximity to Austin and Houston, and its quality-of-life community amenities, will increase its share of the Austin regional housing market. As prime and high- activity submarkets along Interstate 35 fill up and become less affordable, continued growth will shift into Bastrop where new home construction will emerge. As of today, ACS data shows the city at 9,242, is quite literally, bursting at the seams. With this noted continued growth, infrastructure is aging and failing, traffic is increasing while level of service is dropping, and the river that splits Bastrop into eastern and western sections has experienced more pronounced flooding.

Texas Highway 71 through Bastrop is a designated major hurricane evacuation route as well as an evacuation route for other flood-related events throughout central Texas. During these times when traffic is heavy or stopped along the route through Bastrop, Highway 71 is impassable, and first responders have difficulty providing service south of the highway and west of the river due to no alternate east west connector roads other than Highway 71. The extension of Agnes Road will reduce the response time of first responders to these rapidly developing areas on the southwest side of the City by providing an alternate route from Fire Station 1 to this southwest area of the City.



AGNES ROAD
BASTROP, TX
September 10, 2020



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

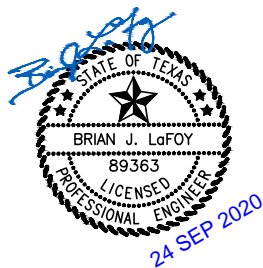
Applicant/Subrecipient:	City of Bastrop					
Site/Activity Title:	Agnes Road					
Eligible Activity:	Flood Control and Drainage Improvements; Infrastructure - Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
	\$ -			\$ -	\$ -	\$ -
Drainage Improvements (Enclosed Storm Drain System)	\$ 350,000.00	LS	1	\$ 350,000.00	\$ -	\$ 350,000.00
Site Restoration	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
Mobilization, Bonds and Insurance	\$ 360,000.00	LS	1	\$ 360,000.00	\$ -	\$ 360,000.00
Site Preparation and Access	\$ 3,500.00	LS	1	\$ 3,500.00	\$ -	\$ 3,500.00
Traffic Control	\$ 3,500.00	LS	1	\$ 3,500.00	\$ -	\$ 3,500.00
Earthwork	\$ 20.00	CY	6000	\$ 120,000.00	\$ -	\$ 120,000.00
8" Stabilized Subgrade	\$ 15.00	SY	13640	\$ 204,600.00	\$ -	\$ 204,600.00
6" Asphalt Pavement with Concrete Curb and Gutter	\$ 60.00	SY	14000	\$ 840,000.00	\$ -	\$ 840,000.00
Concrete Sidewalk	\$ 55.00	SY	2500	\$ 137,500.00	\$ -	\$ 137,500.00
Pavement Markings & Signage			0	\$ 7,500.00	\$ -	\$ 7,500.00
Right-of-Way Acquisition			0	\$ -	\$ 1,412,000.00	\$ 1,412,000.00
	\$ -	0	0	\$ -	\$ -	\$ -
	\$ -	0	0	\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
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	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL				\$ 2,036,600.00	\$ 1,412,000.00	\$ 3,448,600.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Minimal annual costs.

2. Identify and explain any special engineering activities.

Roadway design



Seal

Date:

Phone Number:

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Project Title:		Total Benes	LMI Benes	LMI %	CDBG-DR Construction	CDBG-DR Engineering	CDBG-DR Acquisition	CDBG-DR Environmental	CDBG-DR Admin	CDBG-DR Request	Other Funds	Activity Total	+
#	03i Agnes Road Extension	3,905	2,495	63.89%	\$5,675,211.3	\$1,244,344.7	\$2,620,420.0	\$30,000.00	\$733,198.08	10,303,174.1	\$103,032.00	10,406,206.1	X
SUMMARY TOTALS:		3,905	2,495	63.89%	\$5,675,211.3	\$1,244,344.7	\$2,620,420.0	\$30,000.00	\$733,198.08	10,303,174.1	\$103,032.00	10,406,206.1	

Beneficiary Identification Method(s) Per Project:

03i Project Title: Agnes Road Extension

HUD National Objective: Benefiting low- and moderate- (L/M) income persons

Select One Benefit Type: City-wide Benefit ☐ County-wide Benefit ☐ Area Benefit ☒ Direct Benefit ☐

Select Beneficiary Identification Method:

- ☐ SURVEY: An approved TxCDBG survey was used to identify the beneficiaries for this activity.
- ☒ HUD LMISD information was used to identify the beneficiaries for this activity.
- ☐ The required Census or Texas State Data Center map has been provided.

Provide the number of beneficiaries identified through each of the following methods for this activity:

TxCDBG Survey: 0 HUD LMISD: 3,905 Area Benefit: 0 Housing Activity: 0 Limited Clientele: 0

Race	# Non-Hispanic Beneficiaries	# Hispanic Beneficiaries	Total Activity Beneficiaries	+
White	2,586	668	3,254	X
Black African American	371	34	405	X
American Indian/Alaskan native	28	0	28	X
Asian	76	0	76	X
Native Hawaiian / Other Pacific Islander	0	0	0	X
Black African American/White	0	0	0	X
American Indian/Alaskan Native/White	7	10	17	X

Asian/White	3	4	7	X	REQUIRED - Census Geographic Area Data										County Code	+
Other Multi-Racial	8	110	118	X	Identify the census tract and block group(s) in which the project will take place										021	
	3,079	826	3,905		<u>Census Tract (6-digit)</u>	01	02	03	04	05	06	07	08	09	10	X
Gender	Total Males	Total Females	Total Benes		9504.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	17910	17580	35490													
Click here to ADD ANOTHER Table 1								Click here to REMOVE the last Table 1								