ORDINANCE NO. 2018-21

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BASTROP, TEXAS, CREATING A MASTER FEE SCHEDULE ATTACHED AS EXHIBIT A, FOR THE CITY OF BASTROP TO TRANSITION ALL FEES LISTED IN THE CODE OF ORDINANCES, SCHEDULE "A" FEE SCHEDULE TO THIS MASTER FEE SCHEDULE, EXCLUDING SECTIONS A13.02 AND A13.07; PROVIDING THAT OTHER FEES NOT LISTED BUT NOW CHARGED PURSUANT TO OTHER ORDINANCES AND RESOLUTIONS SHALL REMAIN IN EFFECT UNTIL TRANSFERRED TO THE MASTER FEE SCHEDULE BY AMENDMENT; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Bastrop desires to adopt a Master Fee Schedule, for the purpose of setting forth the comprehensive fees assessed and collected by the City for a range of applications, permits, licenses, services and activities; and

WHEREAS, the City Council desires to have this Master Fee Schedule amended annually during the budget process to amend or remove existing fees or add new fees and does so by this Ordinance; and

WHEREAS, in the event there is a conflict between a fee listed in the Master Fee Schedule and the provisions of any other City ordinance or resolution, the provisions of the Master Fee Schedule shall prevail; and

WHEREAS, although the purpose of this ordinance is to amend the Master Fee Schedule, this ordinance is not intended to amend, abolish or change any fee heretofore established that is not listed in the Master Fee Schedule.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BASTROP, TEXAS:

Section 1: That from and after the effective date of this Ordinance the fees and charges set out in the Master Fee Schedule attached hereto as Exhibit "A" shall be collected on behalf of the City. Other sections, fees or charges not referenced in Exhibit "A" shall remain unaffected by this Ordinance.

Section 2: That in the event of a conflict between a fee set out in the Master Fee Schedule and the provisions of any other City ordinance or resolution, the provisions of the Master Fee Schedule shall prevail; however, this Ordinance shall not amend, abolish or change any fee heretofore established that is not listed in the Master Fee Schedule and such fees shall continue in effect for all purposes until amended by ordinance or resolution or transferred to the Master Fee Schedule.

Section 3: That all provisions of the ordinances and resolutions of the City of Bastrop in conflict with the provisions of this Ordinance be and the same are hereby repealed and all other provisions of the ordinances and resolutions of the City of Bastrop not in conflict with the provisions hereof shall remain in full force and effect.

Section 4: That if any section, sentence, clause, or phrase of this Ordinance is for any reason held to be unconstitutional or otherwise invalid or unenforceable by a court of competent

UTILITIES

SEC Reference	Last updated	Description	Amount of fee
A13.04.010	Ord. No. 2005-44 11/22/05	**On-Site Sewage Facilities Permit Fees**	
		Standard System	$250
		Designed System	$400
		Modification to Standard Permit	$100
		Modification to Designed Permit	$100
		Adjustment from Standard to Design	$100
		Holding Tank	$200
		Septic Tank Replacement	$125
		Reinspection (Failed installation inspection)	$125
		Maintenance Contract Renewal	$25
A13.05.005	1995 Code	**Creation of Water Districts**	
		Filing Fee for application to create Water Control District or Municipal Utility District	$10,000
A13.08.015	Ord. No. 2016-23 9/27/2016	**Solid Waste**	
		Residential Service monthly charge	~~$15.28~~ $16.05
		Residential Additional Cart monthly charge	~~$5.52~~ $5.25
		Residential Additional Recycling Cart monthly charge	~~$2.21~~ $2.10

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Progressive Waste Solutions directly invoices Commercial Customers for the following Services:

Commercial Solid Waste Dumpster Services

Container Size	Weekly Collection Frequency						Extra Pickups
	1	2	3	4	5	6	
96-Gallon Cart	~~$23.06~~ $24.21			N/A	N/A	N/A	
2 CY Dumpster	~~$66.62~~ $69.95	~~$181.59~~ $190.67	~~$223.11~~ $234.76	~~$237.63~~ $249.51	~~$273.27~~ $286.93	~~$286.93~~ $301.28	~~$62.00~~ $65.10
3 CY Dumpster	~~$72.50~~ $76.12	~~$134.38~~ $141.10	~~$212.76~~ $223.40	~~$283.42~~ $297.59	~~$354.04~~ $371.74	~~$377.04~~ $395.89	~~$67.00~~ $70.35
4 CY Dumpster	~~$99.66~~ $104.64	~~$145.27~~ $152.53	~~$232.41~~ $244.03	~~$309.49~~ $324.96	~~$386.84~~ $406.18	~~$473.70~~ $497.38	~~$70.00~~ $73.50
6 CY Dumpster	~~$109.18~~ $114.64	~~$178.50~~ $187.42	~~$301.63~~ $316.71	~~$378.95~~ $397.90	~~$472.69~~ $497.37	~~$568.42~~ $596.84	~~$83.00~~ $87.15
8 CY Dumpster	~~$124.56~~ $130.78	~~$216.02~~ $226.82	~~$323.08~~ $339.23	~~$420.47~~ $441.49	~~$525.58~~ $551.86	~~$630.69~~ $662.22	~~$95.00~~ $99.75
10 CY Dumpster	~~$132.69~~ $139.32	~~$219.01~~ $229.96	~~$342.84~~ $359.98	~~$457.91~~ $480.80	~~$572.38~~ $601.00	~~$686.86~~ $721.20	~~$106.00~~ $111.30

Commercial Recycling Dumpster Services (Non-Exclusive)

Container Size	Weekly Collection Frequency						Extra Pickups
	1	2	3	4	5	6	
96-Gallon Cart	~~$18.26~~ $19.17			~~N/A~~	~~N/A~~	~~N/A~~	

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2 CY Dumpster	~~$59.95~~ $62.95	~~$163.43~~ $171.60	~~$200.81~~ $210.85	~~$213.86~~ $224.55	~~$245.95~~ $258.25	~~$258.24~~ $271.15	~~$62.00~~ $65.10
3 CY Dumpster	~~$65.25~~ $68.51	~~$120.93~~ $126.98	~~$195.49~~ $205.26	~~$243.03~~ $255.18	~~$325.82~~ $342.11	~~$390.98~~ $410.53	~~$67.00~~ $70.35
4 CY Dumpster	~~$78.55~~ $82.48	~~$141.48~~ $148.55	~~$212.22~~ $222.83	~~$282.96~~ $297.11	~~$353.70~~ $371.38	~~$424.43~~ $445.65	~~$70.00~~ $73.50
6 CY Dumpster	~~$81.89~~ $85.98	~~$133.87~~ $140.56	~~$226.23~~ $237.54	~~$284.22~~ $298.43	~~$355.26~~ $373.02	~~$426.32~~ $447.64	~~$83.00~~ $87.15
8 CY Dumpster	~~$87.19~~ $21.55	~~$151.21~~ $158.77	~~$226.15~~ $237.46	~~$294.32~~ $309.04	~~$367.91~~ $386.30	~~$441.48~~ $463.55	~~$95.00~~ $99.75
10 CY Dumpster	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	~~$106.00~~ $111.30

Additional Fee Commercial Services

Description of Service	Fee
Lock	~~$11.00~~ $11.55 per month
Set of casters	~~$20.00~~ $21.00 per month
Opening and closing of enclosures	No Charge
Excessive maintenance	~~$100.00~~ $105.00 per swap more than 1× per year

Temporary Refuse Roll-off Services (Maximum allowable fee)

Roll-off Type and Size	Container Rental Fee [2] (Per Day)	Initial Delivery Fee One-time)	Collection Fee (Per Pull)	Disposal Fee [3] (Per Ton)	Processing Fee [4] (Per Ton)
10 CY Roll-off [1]	~~$ 4.75~~ ~~$4.99~~	~~$129.73~~ $136.22	~~$312.32~~ $327.94	~~$23.23~~ $24.39	$0.00
15 CY Roll-off [1]	~~$ 4.75~~ ~~$4.99~~	~~$129.73~~ $136.22	~~$312.32~~ $327.94	~~$23.23~~ $24.39	$0.00
20 CY Roll-off	~~$4.75~~ ~~$4.99~~	~~$129.73~~ $136.22	~~$312.32~~ $327.94	~~$23.23~~ $24.39	$0.00
30 CY Roll-off	~~$4.75~~ ~~$4.99~~	~~$129.73~~ $136.22	~~$312.32~~ $327.94	~~$23.23~~ $24.39	$0.00
40 CY Roll-off	~~$4.75~~ ~~$4.99~~	~~$129.73~~ $136.22	~~$312.32~~ $327.94	~~$23.23~~ $24.39	$0.00

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*Could be subject to fees associated with contamination of materials.

Permanent Refuse Roll-off Services (Maximum Allowable Fees)

Roll-off Type and Size	Container Rental Fee (Per Month)	Compactor Rental Fee [1] (Per Month)	Collection Fee (Per Pull)	Disposal Fee [2] (Per Ton)	Processing Fee [2] (Per Ton)
10 CY Roll-off	~~$100.00~~ $105.00	N/A	~~$312.32~~ $327.94	~~$23.23~~ $24.39	$0.00
15 CY Roll-off	~~$100.00~~ $105.00	N/A	~~$312.32~~ $327.94	~~$23.23~~ $24.39	$0.00
20 CY Roll-off	~~$100.00~~ $105.00	N/A	~~$312.32~~ $327.94	~~$23.23~~ $24.39	$0.00
30 CY Roll-off	~~$100.00~~ $105.00	N/A	~~$312.32~~ $327.94	~~$23.23~~ $24.39	$0.00

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40 CY Roll-off	~~$100.00~~ $105.00	N/A	~~$312.32~~ $327.94	~~$23.23~~ $24.39	$0.00	*
25 CY Roll-off Compactor	N/A	~~$300.00~~ $315.00	~~$312.32~~ $327.94	~~$23.23~~ $24.39	$0.00	*
30 CY Roll-off Compactor	N/A	~~$325.00~~ $341.25	~~$312.32~~ $327.94	~~$23.23~~ $24.39	$0.00	*
40 CY Roll-off Compactor	~~$125.00~~ $131.25	~~$350.00~~ $367.50	~~$312.32~~ $327.94	~~$23.23~~ $24.39	$0.00	*

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[1] Does not apply if the customer owns the compactor unit.
[2] Based on actual tonnage hauled to the disposal location. Tonnage must be reported to the customer as part of the customer billing.
[3] Recycling services are provided on a non-exclusive basis. Processing fee is based on actual tonnage hauled to the processing location. Tonnage must be reported to the customer as part of the customer billing.
* Container Rental fee only applies if the customer has less than a minimum of 2 pulls per month.
* Processing Fee may be subject to charges relating to contamination.

SEC Reference	Last updated	Description	Amount of fee
A13.09		**UTILITY FEES AND DEPOSITS**	
A13.09.003	Ord. No. 2015-16 9/22/15	Return Trip – Failure to have presence of responsible person for connection	$25
A13.09.004	Ord. No. 2015-16 9/22/15	Credit Check	Actual Cost
A13.09.005	Ord. No. 2015-16 9/22/15	Residential Electric Deposit Residential Water Deposit Commercial Deposit Temporary Deposit follows same rules for Residential and commercial above	$200 $75 Equivalent of twelve (12) months average times two (2), plus fifteen (15)%

SEC Reference	Last updated	Description	Amount of fee
		Temporary Services – nonrefundable fee	$50
		Solid Waste Deposit	$50
A13.09.006	Ord. No. 2015-16 9/22/15	Deferred Payment Plan – Administration Fee	$25
A13.09.007	Ord. No. 2015-16 9/22/15	New Application Fee	$50
		Disconnect Fee	$50
		Reconnect Fee	$50
		After Hours Reconnect Fee	$75
		Trip Fee – Investigation during regular business hours	$50
		Trip Fee – Investigation after hours	$100
		Miscellaneous Service Fee	$50
		Meter Re-reading Fee	$25
		Meter Inaccessible Fee	$25
		Transfer of Service Fee (per account)	$20
		Returned Check Fee	Actual cost to the City
		Meter Testing Fee – unless City initiated	Actual cost plus $25 fee
		Tampering with City Meter Charge – Actual costs could include cost of actual amounts of service used without City authorization, and cost associated with investigating the tampering claim.	Minimum $500 or actual damages or both
A13.11.001	Ord. No. 2015-05 3/24/15	Reclaimed Water for Irrigation – per 1,000 gallons	$5 Minimum $5
A13.11.002	Ord. No. 2015-05 3/24/15	Reclaimed Water – Cost related to permitting, inspecting and application	
		Application Fee	$150
		Resubmission/application review Fee	$50
		Volume Charges per 1,000 gallons	$5
		Engineering and other Professional Services	Actual Costs
		Security Deposit	$500

ZONING

SEC Reference	Last updated	Description	Amount of fee
A14.01		**ZONING – GENERAL PROVISIONS**	
A14.01.001	Ord. No. 2017-23 9/26/17	Fees associated with review of Zoning Change and Conditional Use permit application	
		Less than or equal to 30 acres	$750
		Greater than 30 acres	$900
		Planned Development	$2,000, plus $200 per acre $5,000 Max.
		Conditional Use Permit (CUP)	$350
		Zoning Text Amendment	$250.00
		Comprehensive Plan Amendment	$250.00
		Technology Fee (per application)	$25
A14.01.002	Ord. No. 2017-23 9/26/17	Fees for review of variance request or appeal for site plan	$350 per request

CEMETERIES

SEC Reference	Last updated	Description	Amount of fee
A15.01		**FAIRVIEW CEMETERY**	
A15.01.012	Ord. No. 2015-13 9/8/15	Cost of one (1) plot – Resident of the City of Bastrop	$1,000
		Cost of one (1) plot – Non-Resident of the City of Bastrop	$1,500
		100% of the fee is deposited into the Operating fund	
		Recording Fee	$30
		Permit Fee	$25