Bastrop Public Library Board Meeting AGENDA

Bastrop Public Library 1100 Church Street Bastrop, TX 78602



February 3, 2020 at 6:00 P.M.

Bastrop Public Library Board meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at (512) 332-8800, or write to 1311 Chestnut Street, Bastrop, TX 78602, or call Relay Texas through a T.D.D. (Telecommunication Device for the Deaf) at 1-800-735-2989 at least 48 hours in advance of the meeting.

1. CALL TO ORDER

2. CITIZEN COMMENTS

At this time, three (3) minute comments will be taken from the audience on any topic. To address the Council, please submit a fully completed request card to the Board Secretary prior to the meeting. In accordance with the Texas Open Meetings Act, if a citizen discusses any item not on the agenda, the Commission cannot discuss issues raised or make any decision at this time. Issues may be referred to City Staff for research and possible future action.

To address the Library Board concerning any item on the agenda, please submit a fully completed request card to the Board Secretary prior to the meeting.

3. ANNOUNCEMENTS - NONE

4. STAFF REPORT

- 4A. Monthly report on Library activities.
- 4B. Monthly report on Friends of the Bastrop Public Library.
- 4C. Monthly statistical report.
- 4D. Monthly Detail Listing Library Board Fund.

5. CONSENT AGENDA - NONE

6. ITEMS FOR INDIVIDUAL CONSIDERATION & DISCUSSION

- 6A. Library non-resident fee talking points.
- 7. UPDATES
- 7A. Update on library access and security.
- 7B. Update on magazine subscriptions.
- 7C. Individual requests from Library Board members for items to be listed on future agendas.

8. ADJOURNMENT

I, the undersigned authority, do hereby certify that this Notice of Meeting is posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance to the City of Bastrop City Hall, a place of convenience that is readily accessible to the public, as well as to the City's website, www.cityofbastrop.org. Said Notice was posted on the following date and time: Tuesday, January 28, 2020, at 2:00 and will remain posted for at least two hours after said meeting has convened.

Ann Franklin, City Secretary

Bastrop Public Library Librarian's Report February 3, 2020

1. Meetings and Training

January 3 and 4: Library Director Becca Sexton participated in a two-day FY2020—21 Budget Retreat with City Manager Lynda Humble and members of Ms. Humble's Cabinet.

January 6: Ms. Sexton attended the monthly Library Board meeting.

January 7: Ms. Sexton attended the monthly Friends of the Library Executive Board meeting.

January 9: Programs Manager Bonnie Pierson attended Bastrop County Care's Early Childhood Coalition meeting.

January 14 and 28: Ms. Sexton attended bi-weekly meetings of the Bastrop County Complete Count Committee.

January 15: Ms. Sexton and Ms. Pierson attended a Bastrop County COAD tabletop exercise during which we talked through the steps we would take and the resources we would need to respond to a community disaster.

January 22: Clara Engle from the U.S. Census Bureau attended the Library's weekly staff meeting to present on the importance of a complete census count and what we can do to help. The presentation was very informative and Library staff are looking forward to participating in this critical initiative by spreading the word and providing access to laptops and iPads for completing the Census at Library programs and community events.

January 22: Ms. Sexton attended the monthly Bastrop County COAD meeting.

Library staff meetings are held weekly on Wednesday mornings. Staff also gather for a quick "Monday Huddle" at the start of each week to check in on what programs we have going on; individual schedules; and other things we need to know for the week ahead.

Ms. Sexton meets with library supervisors Ashley Guerrero and Bonnie Pierson individually every week.

Library staff viewed the following webinars: "Getting the Balance Right: Social Media," "Prevention, Handling, and Post-Response: Dealing with Difficult Situations," and "Weeding the Library Collection." Ms. Sexton completed the FEMA courses IS-800 and IS-909.

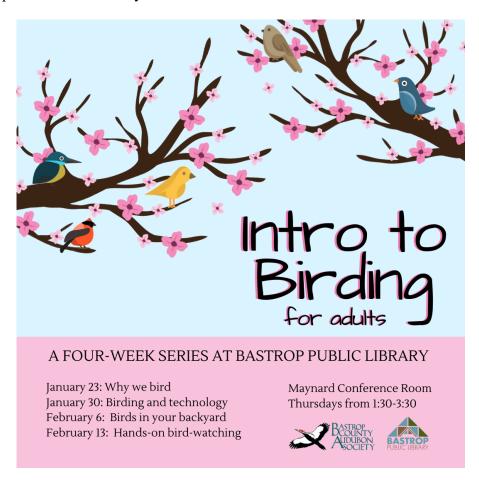
2. Programs

Highlights:

January 9: The Library is partnering with the YMCA and St. David's to host quarterly community programs that will connect people with health and wellness resources in Bastrop. This month, eleven people came out to learn more about nutrition and to find "the way to a healthier you."

January 16: Ten bibliophiles came to the library for the inaugural Director's Book Club. We discussed *The Library Book* by Susan Orlean, a history of the Los Angeles Public Library; the 1986 fire that ravaged its central branch; and the role of books and libraries in society.

January 23: The Library hosted the Bastrop County Audubon Society for the first in an Intro to Birding series that will go through February 13. 38 avian enthusiasts attended this week's presentation on "Why We Bird."



The volunteer who was conducting our chess programs for youth and adults has decided to discontinue the program due to dwindling attendance, effective immediately.

Other Program Stats (as of 1/26/20):

• Babies & Books: 4 attendees

• Storytime: 210 attendees (top)

• Lego Club: 20 attendees

• Calvary Aftercare: 16 attendees

• MarioKart Tournament: 13 attendees

• Movie Showing—Aladdin: 27 attendees

• Tween Stop-Motion Animation program: 8 attendees

• Teen Thursdays: 29 attendees (sock monsters, bottom R)

• Teen Dungeons & Dragons: 34 attendees

• Crafters Anonymous: 6 attendees (bottom L)









3. Noteworthy Items

The first monthly email newsletter went out on January 23.

Library Assistant Sheila Bowman celebrated her 16th anniversary of employment with the Library on January 23.

The Library was able to use the \$350 donated in memory of Anne Beck to purchase additional materials for the gardening and large type collections.

The Library began accepting credit card payments for transactions over \$5.

On Friday, January 24, Library staff enjoyed the City-wide holiday party at Watterson Hall in Red Rock. There was dancing and delicious food and staff enjoyed an opportunity to gather with colleagues across the City outside of work.

Patron feedback:

- Google Review, 1/6: "...We received great one-to-one assistance from Bethany. Nevermind that the [SSA] website was cumbersome and didn't give us what we needed. Bethany was a great support and help."
- Comment card, week of 1/16: "I like the way you can always come here when you want to read."
- Email, 1/23: "I've lived in Bastrop just under one year, have lived many places and adore your library. It's one of my faves."

Coming up in February:

February 1: Black History Month program sponsored by Bastrop's Juneteenth Committee, featuring a panel of teen speakers, dancing, and refreshments
February 3—5: Mandatory staff meetings with City Manager Lynda Humble

Respectfully submitted: Becca Sexton, Library Director

Bastrop Public Library Friends of the Bastrop Public Library Report February 3, 2020

- 1. The Friends Executive Board met Tuesday, January 7.
- 2. Two people renewed membership or joined the Friends in January.
- The Friends held a Buy One Get One sale during the Library Open House on December 14. Sales were good, but Friends felt the real benefit was increased awareness of the Book Nook.
- 4. Throughout the month of January, 10% of the proceeds from Wednesday sales at Neighbors restaurant went to the Friends of the Library.
- 5. The Friends are gearing up for the annual Book and Plant Sale held in March in partnership with the Lost Pines Garden Club. Proceeds from the plant sale support the Library's Summer Reading Program and proceeds from the book sale support ongoing programs and other library initiatives.

	Mon	thly	% Change	Υ7	ΓD	% Change
	FY20	FY19		FY20	FY19	
MATERIAL USE						
Check-Outs - Kids	1,187	1,322	-10%	4,153	5,253	-21%
Check-Outs - Tween	1,106	1,481	-25%	3,699	5,502	-33%
Check-Outs - Teen	209	426	-51%	619	1,428	-57%
Check-Outs - Adult	3,849	5,255	-27%	11,946	16,285	-27%
Renewals	8,850	Х	n/a	27,716	Х	n/a
In-House Use	2,194	Х	n/a	15,912	Х	n/a
OverDrive eBooks - Kids	28	Х	n/a	150	Х	n/a
OverDrive eBooks - Teen	60	Х	n/a	210	Х	n/a
OverDrive eBooks - Adults	600	1,077	-7%	1,835	3,336	-6%
OverDrive eAudio - Kids	35	Х	n/a	152	Х	n/a
OverDrive eAudio - Teen	69	Х	n/a	178	Х	n/a
OverDrive eAudio - Adults	400	Х	n/a	1,298	Х	n/a
OverDrive Other - Kids	3	Х	n/a	3	Х	n/a
OverDrive Other - Teen	6	Х	n/a	6	Х	n/a
OverDrive Other - Adults	2	Х	n/a	19	Х	n/a
Total Checkouts	18,598	9,561	95%	67,896	31,804	113%
CIRCS BY PATRON TYPE						
Juv	385	Х	n/a	1,128	Х	n/a
Teen	58	Х	n/a	154	Х	
Adult	1,586	Х	n/a	4,960	Х	n/a
Staff	141	Х	n/a	423	Х	n/a
NR Juv	1,062	Х	n/a	3,412	Х	n/a
NR Teen	129	Х	n/a	363	Х	n/a
NR Adult	4,670	Х	n/a	14,903	Х	n/a
TexShare	0	Х	n/a	0	Х	n/a
Total NR Usage	5,861	Х	n/a	18,678	Х	n/a
% NR Usage	73%	78%	-5%	74%	77%	-3%
Interlibrary Loan						
ILL Borrowed	13	22	-41%	37	50	-26%
ILL Lent	8	3	167%	29	10	190%
Programming						
Kids - # of Programs	27	Х	n/a	73	Х	n/a
Kids - Program Attendance	1235	1,096		2278	963	137%
Tweens - # of Programs	1	X		3	Х	
Tweens - Program Attendance	8	16		15	40	-63%
Teens - # of Programs	9	Х	n/a	26	Х	
Teens - Program Attendance	84	60	· ·	232	150	55%
Adults - # of Programs	2	Х		16	Х	
Adults - Program Attendance	13	7		84	16	· · · · · ·
Outreach - # of Programs	0	Х		4	Х	
Outreach - Program Attendance	0	0		613	387	58%

Passive - Coloring Sheets	0	90	-100%	210	90	133%
Total # of Programs	39	28	39%	122	62	97%
Total Program Attendance	1,340	1,179	14%	3,222	1,556	107%
<u>Makerspace</u>						
Kids - # of Programs	0	Х	n/a	2	Х	n/a
Kids - Program Attendance	0	Х	n/a	16	Х	n/a
Tweens - # of Programs	0	Х	n/a	0	X	n/a
Tweens - Program Attendance	0	X	n/a	0	X	n/a
Teens - # of Programs	0	X	n/a	0	X	n/a
Teens - Program Attendance	0	X	n/a	0	X	n/a
Adults - # of Programs	1	X	n/a	3	X	n/a
Adults - Program Attendance Total # of Programs	4 1	X	n/a	23 5	X X	n/a
Total Program Attendance	4	0	n/a n/a	39	25	n/a 56%
Total Program Attenuance	4	٧	II/ a	33	25	30%
Reference Transactions						
General Reference Questions	499	424	18%	1,437	1,363	5%
Directional Questions	560	484	16%	1,615	1,517	6%
Tech Support Questions	391	963	-59%	1,706	2,764	-38%
Phone Reference	404	224	80%	890	588	51%
Tests Proctored	14	6	133%	18	25	-28%
Reserve-a-Librarian	1	0	n/a	3	0	n/a
Total Reference Transactions	1,869	2,101	-11%	5,669	6,257	-9%
<u>Database Use</u>						
Portal to Texas History	8,637	8,638	0%	26,059	17,433	49%
Bastrop Advertiser	0	0	n/a	0	0	n/a
Heritage Quest	32	Х	n/a	81	X	n/a
Learning Express Library	3	Х	n/a	284	Х	n/a
Small Business Reference Center	18	Х	n/a	50	Х	n/a
TeachingBooks	0	Х	n/a	30	Х	n/a
Explora Elementary	5	Х	n/a	50	Х	n/a
Explora High School	10	Х	n/a	150	Х	n/a
Total Use Kids Databases	15	Х	n/a	230	Х	n/a
Facility	0.000	0.454	201	22.27	25.22	200
Door Count	8,255	8,459	-2%	23,074	25,339	-9%
Hours Open	189	X	n/a	561	X	n/a
Study Room Use	164	167	-2%	565	584	-3%
Pressley Use - Library	24 13	30	23%	67	98	12%
Pressley Use - Nonprofit Pressley Use - Other	0	X X	n/a	43	X	n/a
•	6	21	n/a -19%	23	63	n/a 17%
Maynard Use - Library Maynard Use - Nonprofit	11	Z1 X		51	X	
Maynard Use - Other	0	X	n/a n/a	0	X	n/a
						n/a
Total Meeting Room Use	218	218	0%	749	745	0

		I				
Technology						
Kids Computer Use	85	149	-43%	271	533	-49%
Teen Computer Use	81	48	69%	177	166	7%
Adult Computer Use	736	789	-7%	2,334	2,546	-8%
Wifi Use	975	980	-1%	2,929	3,120	-6%
Website Visits	1,808	1,895	-5%	5,720	6,068	-6%
3D Prints	1	2	-50%	9	6	n/a
Total Public Computer Use	1,877	1,966	-5%	5,711	6,365	-10%
Membership - New Cards						
City	11	38	-71%	76	96	-21%
City Renewals	45	Х	n/a	157	Х	n/a
Faculty	0	0	0%	0	0	0%
Faculty Renewals	8	Х	n/a	24	Х	n/a
Friends	0	Х	n/a	0	Х	n/a
Friends Renewals	3	Х	n/a	9	Х	n/a
Staff	0	Х	n/a	0	Х	n/a
Staff Renewals	8	Х	n/a	0	Х	n/a
Nonresident	0	82	-100%	245	214	14%
Nonresident Renewals	3	Х	n/a	547	Х	n/a
TexShare	0	Х	n/a	0	Х	n/a
TexShare Renewals	0	Х	n/a	13	Х	n/a
Total New Registrations	11	120	-91%	321	310	4%
Total Renewals	67	х	n/a	750	х	n/a
TexShare Home New	0	Х	n/a	5	х	n/a
TexShare Home Renewals	3	Х	n/a	13	Х	n/a
			•			
Revenue						
Nonresident Annual	\$0.00	Х	n/a	\$0.00	Х	n/a
Nonresident 6 Months	\$0.00	Х	n/a	\$0.00	Х	n/a
Meeting Rooms	\$0.00	Х	n/a	\$0.00	Х	n/a
Materials Fines & Fees	\$459.99	Х	n/a	\$1,890.21	Х	n/a
Other	\$522.50	Х	n/a	\$1,719.00	Х	n/a
Total Revenue	\$982.49	\$0.00	n/a	\$3,609.21	\$0.00	n/a
<u>Volunteers</u>						
Volunteer Hours	154.55	81.00	91%	397.8	285.75	39%
FOL Volunteer Hours	109.25	109.00	0%	369	355.75	4%
Teen Volunteer Hours	68.75	55.50	24%	109.5	71.60	53%
Total Volunteer Hours	332.55	245.50	35%	876.30	713.10	23%
Collection						
Items Added - E, 1st Readers	66	Х	n/a	147	Х	n/a
Items Added - J	86	Х	n/a	145	Х	n/a
Items Added - Teens	44	Х	n/a	72	Х	n/a

Items Added - Adults	157	Х	n/a	425	Х	n/a
Items Withdrawn	348	159	119%	2,547	993	156%
Missing Items	3	32	-91%	22	125	-82%
Total Items Added	353	191	85%	789	718	10%
Social Media						
Facebook Likes	1,629	1,296	26%	4,837	3,823	27%
Facebook Engaged	1,514	1,298	17%	4,389	3,710	18%
Facebook Reach	17,727	18,122	-2%	59,090	46,843	26%
Weebly Views	78	1,262	-94%	234	2,936	-92%
Weebly Unique Users	66	580	-89%	174	1,206	-86%
Instagram Followers	493	Х	n/a	1,435	Х	n/a
Instagram Engaged	1,740	Х	n/a	1,761	Х	n/a
Instagram Reach	605	Х	n/a	1,042	Х	n/a
Teen Instagram Followers	368	239	54%	1,077	684	57%
Teen Instagram Engaged	3,547	Х	n/a	9,481	Х	n/a
Teen Instagram Reach	686	Х	n/a	2,003	Х	n/a
# Google Hits	14,822	Х	n/a	32,672	Х	n/a

1-28-2020 9:59	AM	DET	AIL LIST	I N G			PAGE:	1	
FUN00240 : 505-L	IBRARY BOARD E	FUND				PERIO	TO USE: Oct-20	19 THRU Sep-	2020
DEPT : N/A						ACCOUN	NTS: 00-00-3000	THRU 81-0	0-5655
POST DATE TRAN #	REFERENCE	PACKET====DES	CRIPTION======	VEND	INV/JE =	#	NOTE ====AM	=== ===TNUC	=BALANCE====
00-00-3000	UNASSIGNED FU	JND BALANCE							
	ВЕ	GINNING	BALANCE						0.00
00-00-3200	RESTRICTED FU	JND BALANCE							
	ВЕ	GINNING	BALANCE						44,617.44CR
00-00-4400	INTEREST								
	ВЕ	GINNING	BALANCE						0.00
10/31/19 11/06 B34230		05274 Mthly In	terest Alloc		JE# 016	6533	000007	21.68CR	21.68CR
10/31/19 11/06 B34247		05289 MBS CD II			JE# 016			17.43CR	39.11CR
10/31/19 11/08 B34265		05296 TEXPOOL I			JE# 016		000011	1.88CR	40.99CR
10/31/19 11/12 B34307		05304 CD INT EX			JE# 016			35.78CR	76.77CR
10/31/19 11/12 B34310		05305 Mthly In			JE# 016		000016	2.72CR	79.49CR
11/30/19 12/08 B34581		05393 Mthly In			JE# 016		000052	11.00CR	90.49CR
11/30/19 12/08 B34582		05393 TEXPOOL I	MTHLY INT ALLOC		JE# 016	6773	000053	1.70CR	92.19CR
11/30/19 12/08 B34583		05393 Mthly In	terest Alloc		JE# 016	6774	000054	2.60CR	94.79CR
11/30/19 12/08 B34584		05393 MBS CD II	NT EARNED		JE# 016	6775		18.54CR	113.33CR
11/30/19 12/08 B34585		05393 CD INT EX	ARNED		JE# 016	6776		78.99CR	192.32CR
11/30/19 12/08 B34591 D	eposit 000000	05399 MBS CD II	NT EARNED		JE# 016	6782	000057	4.60	187.72CR
12/30/19 1/03 B34843		05443 Mthly In	terest Alloc		JE# 016	6873	000091	14.29CR	202.01CR
12/31/19 1/08 B34895		05473 MBS CD II	NT EARNED		JE# 016	6906		6.03CR	208.04CR
12/31/19 1/08 B34897		05472 CD INT E	ARNED		JE# 016	6905		48.56CR	256.60CR
12/31/19 1/10 B34916		05481 TEXPOOL I	MTHLY INT ALLOC		JE# 016	6927	000101	2.54CR	259.14CR
12/31/19 1/10 B34946		05485 Mthly In	terest Alloc		JE# 016	6932	000103	3.27CR	262.41CR
=		ACCOUNT TOTAL	DB:	4.60	CR:	26 	57.01CR 		
00-00-4504		TIONS GINNING	BALANCE						0.00
10/02/19 10/02 C33892 R	CPT 01077496	35870 LIBRARY 1	DEPOSIT					2.07CR	2.07CR
10/02/19 10/02 C33892 R		35870 LIBRARY						0.70CR	2.77CR
10/07/19 10/07 C33915 R		35894 LIBRARY						21.07CR	23.84CR
10/07/19 10/07 C33915 R		35894 LIBRARY						6.30CR	30.14CR
10/15/19 10/15 C33991 R		35930 LIBRARY						6.59CR	36.73CR
10/15/19 10/15 C33991 R		35930 LIBRARY						34.25CR	70.98CR
10/21/19 10/21 C34070 R		35956 LIBRARY						6.74CR	77.72CR
10/21/19 10/21 C34070 R		35956 LIBRARY						354.41CR	432.13CR
10/28/19 10/28 C34150 R	CPT 01080137	35997 LIBRARY						13.71CR	445.84CR
10/28/19 10/28 C34150 R		35997 LIBRARY	DEPOSIT					4.84CR	450.68CR
11/01/19 11/01 C34195 R	CPT 01080414	36029 LIBRARY	DEPOSIT					9.08CR	459.76CR

1-28-2020 9:59 AM DETAIL LISTING PAGE: 2

 FUN00240 : 505-LIBRARY BOARD FUND
 PERIOD TO USE: Oct-2019 THRU Sep-2020

 DEPT : N/A
 ACCOUNTS: 00-00-3000 THRU 81-00-5655

POST	DATE	TRAN #	RE	FERENCE	PACKET:	====DES	SCRIPTION	I=====	VEND	INV/JE	#	NOTE	====AMOUNT	==== =	===BAL	ANCE====
11/12/19	11/12	C34306	RCPT	01081271	36074	LIBRARY	DEPOSIT							12.49CR	}	484.47CR
11/18/19	11/18	C34395	RCPT	01082502	36105	LIBRARY	DEPOSIT							35.76CR		520.23CR
11/18/19	11/18	C34395	RCPT	01082503	36105	LIBRARY	DEPOSIT						5.	56.49CR	2	1,076.72CR
11/25/19	11/25	C34486	RCPT	01082894	36137	LIBRARY	DEPOSIT							56.36CR	2	1,133.08CR
11/25/19	11/25	C34486	RCPT	01082895	36137	LIBRARY	DEPOSIT							8.51CR		1,141.59CR
12/02/19	12/02	C34511	RCPT	01083113	36164	LIBRARY	DEPOSIT							0.13CR	1	1,141.72CR
12/02/19	12/02	C34511	RCPT	01083114	36164	LIBRARY	DEPOSIT							2.50CR	2	1,144.22CR
12/02/19	12/02	C34512	RCPT	01083115	36165	LIBRARY	DEPOSIT							3.18CR	1	1,147.40CR
12/02/19	12/02	C34512	RCPT	01083116	36165	LIBRARY	DEPOSIT							0.35CR	1	1,147.75CR
12/09/19	12/09	C34597	RCPT	01083632	36199	LIBRARY	DEPOSIT						:	26.62CR	R	1,174.37CR
				01083633	36199	LIBRARY	DEPOSIT							11.36CR	2	1,185.73CR
				01084917	36235	LIBRARY	DEPOSIT							59.01CR		1,244.74CR
				01084920		LIBRARY								36.93CR		1,281.67CR
				01085629	36278	LIBRARY	DEPOSIT							17.80CR		1,299.47CR
				01085630		LIBRARY								60.50CR		1,359.97CR
				01085927		LIBRARY								1.84CR		1,361.81CR
				01085928		LIBRARY								28.84CR		1,390.65CR
				01085959		LIBRARY								51.09CR		1,441.74CR
				01086147		LIBRARY								0.72CR		1,442.46CR
				01086272		LIBRARY								05.53CR		1,547.99CR
				01087114		LIBRARY								12.49CR		4,660.48CR
				01087116		LIBRARY								60.61CR		4,721.09CR
1/22/20				01088310		LIBRARY								38.46CR		4,759.55CR
1/22/20				01088328		LIBRARY								09.58CR		4,869.13CR
1/22/20				01088304		LIBRARY								1.20CR		4,870.33CR
				01088518		LIBRARY								23.85CR		4,894.18CR
1/27/20	1/27	C35087		01088519		LIBRARY					_			3.45CR	R 1	4,897.63CR
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	1-28-2020	9:59	AM	DΕ	TAIL	LIST	I N G				PAGE:	3		
	FUN00240		LIBRARY BOARD								Oct-2019 -3000		Sep-2020 81-00-5655	
POST	DATE T	RAN #	REFERENCE	PACKET=====	DESCRIPTIO	ON=====	VEND	INV/JE #		NOTE	====AMOUN	T====	====BALANO	CE====
			ВІ	EGINNIN	G BAI	LANCE								0.00
DEPT:	00 *	* INVAI	JID DEPT **											
	00-00-5601		ADVERTISING B I	EGINNIN	G BAI	LANCE								0.00
DEPT:	81 *	* INVAI	JID DEPT **											
	81-00-5101		OPERATION SA	ALARIES E G I N N I N	G BAI	LANCE								0.00
	81-00-5117		OVERTIME B I	EGINNIN	G BAI	L A N C E								0.00
	81-00-5150		SOCIAL SECUE	RITY E G I N N I N	G BAI	L A N C E								0.00
	81-00-5201			E G I N N I N	G BAI	L A N C E								0.00
11/01/	19 12/04 A			32557 WM - ACCOUNT TOTA			5347 33.30		0.0			33.30)	33.30
	81-00-5203		POSTAGE B I	EGINNIN	G BAI	L A N C E								0.00
	81-00-5206		OFFICE EQUII	PMENT EGINNIN	G BAI	L A N C E								0.00
	81-00-5210		SMALL EQUIPN B I	MENT E G I N N I N	G BAI	L A N C E								0.00
	81-00-5231		BOOKS B I	EGINNIN	G BAI	L A N C E								0.00

1-28-2020 9:59	PAM DETAIL LISTING PAGE: 4	
	-LIBRARY BOARD FUND PERIOD TO USE: Oct-2019 THRU Sep-2	
	** INVALID DEPT ** ACCOUNTS: 00-00-3000 THRU 81-00	
POST DATE TRAN #	REFERENCE PACKET=====DESCRIPTION====== VEND INV/JE # NOTE =====AMOUNT==== =====	BALANCE====
81-00-5232	AUDIO VISUALS	
	B E G I N N I N G B A L A N C E	0.00
 81-00-5320	EQUIPMENT MAINTENANCE	
	B E G I N N I N G B A L A N C E	0.00
81-00-5345	MAINT OF BUILDING	
	B E G I N N I N G B A L A N C E	0.00
81-00-5401	COMMUNICATIONS	
	B E G I N N I N G B A L A N C E	0.00
81-00-5505	PROFESSIONAL SERVICES	
	B E G I N N I N G B A L A N C E	0.00
12/01/19 12/10 A14526 12/01/19 12/10 A14527	EFT: 007758 32583 OPEN HOUSE PERFORMANCE 1 15250 LHTE - HUSER 50.00 CHK: 124900 32583 OPEN HOUSE PERFORMANCE 1 27133 LHTE NICHOLSON 50.00	50.00 100.00
12/14/19 12/26 A14908		150.00
12/14/19 12/26 A14909		350.00
	======= ACCOUNT TOTAL DB: 350.00 CR: 0.00	
81-00-5517	MEETING ROOM DEPOSIT RETURN	
	B E G I N N I N G B A L A N C E	0.00
81-00-5601	ADVERTISING	
	B E G I N N I N G B A L A N C E	0.00
 81-00-5605	TRAVEL & TRAINING	
	B E G I N N I N G B A L A N C E	0.00
81-00-5615	DUES, SUBSCRIPTION & PUBLICATI	
	B E G I N N I N G B A L A N C E	0.00
81-00-5655	EQUIPMENT RENTAL	
	B E G I N N I N G B A L A N C E	0.00

DETAIL LISTING PAGE: 5 1-28-2020 9:59 AM

FUN00240 : 505-LIBRARY BOARD FUND PERIOD TO USE: Oct-2019 THRU Sep-2020 DEPT : 81 ** INVALID DEPT ** ACCOUNTS: 00-00-3000 THRU 81-00-5655

POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION====== VEND INV/JE # NOTE =====AMOUNT==== ===BALANCE====

*_*_*_*_*_

> ** REPORT TOTALS ** --- DEBITS ------ CREDITS ---0.00 44,617.44CR BEGINNING BALANCES: 432.72 REPORTED ACTIVITY: 15,164.64CR

> ENDING BALANCES: 432.72 59,782.08CR

> TOTAL FUND ENDING BALANCE: 59,349.36CR

1-28-2020 9:59 AM

DETAIL LISTING

PAGE: 6

*** GRAND TOTALS ***

	DEBITS	CREDITS
BEGINNING BALANCES:	0.00	44,617.44CR
REPORTED ACTIVITY:	432.72	15,164.64CR
ENDING BALANCES:	432.72	59,782.08CR
GRAND TOTAL ENDING BALANCE:		59,349.36CR

PAGE: 7

SELECTION CRITERIA

FISCAL YEAR: Oct-2019 / Sep-2020

FUND: Include: 505

PERIOD TO USE: Oct-2019 THRU Sep-2020

TRANSACTIONS: BOTH

ACCOUNT SELECTION

ACCOUNT RANGE: 00-00-3000 THRU 81-00-5655

DEPARTMENT RANGE: - THRU -

ACTIVE FUNDS ONLY: NO
ACTIVE ACCOUNT ONLY: NO
INCLUDE RESTRICTED ACCOUNTS: NO

DIGIT SELECTION:

PRINT OPTIONS DETAIL

OMIT ACCOUNTS WITH NO ACTIVITY: NO

PRINT ENCUMBRANCES: NO PRINT VENDOR NAME: NO

PRINT PROJECTS: NO

PRINT JOURNAL ENTRY NOTES: NO

PRINT MONTHLY TOTALS: NO PRINT GRAND TOTALS: YES

PRINT: INVOICE #

PAGE BREAK BY: NONE

*** END OF REPORT ***

Bastrop Public Library Non-resident Fee Talking Points February 3, 2020

For a fee of approximately \$2.08/month (less than a cup of coffee!), nonresident users will get access to a top-notch collection of more than 52,000 books, dvds, audiobooks, and more, including hot new releases and bestsellers. Compare \$2.08 a month for access to our nearly 6,000 DVDs to a \$9/month subscription to Netflix, and you'll see just how far your dollar goes at the public library. In fact, on average, Bastrop Public Library users check out \$350 worth of materials every year. That's a 1400% return on your \$25 investment! And that's just the materials you can find at the library itself. Our virtual library has more than 20,000 eBooks and downloadable audiobooks you can read or listen to on the go, as well as digital subscriptions to 25 magazines. For \$2.08 a month, you get access to 4,000 downloadable audiobooks. An Audible subscription is \$14 for just one audiobook! A membership to the Bastrop Public Library is a good deal and a great investment, the dividends of which you will reap for a lifetime.

According to the American Library Association's value calculator, the Bastrop Public Library provided \$5M in value to our community last year through programs, materials, technology access, and more. That's \$6.25 of value generated for every dollar spent.

Other facts and talking points:

- 1. The Library has never been free. It has always been paid for by the residents of the City of Bastrop via their City property tax.
- 2. Annually, the Library spends almost \$600,000 on personnel; more than \$50,000 on books, magazines, and other materials for circulation; \$4,000 for the integrated library system for managing patron accounts and the library catalog; and about \$40,000 for occupancy and facility maintenance costs.
- 3. County residents do pay sales tax in the City of Bastrop; however, so do residents who then additionally support the City through property tax.
- 4. The annual total sale tax per capita is \$25.64, while citizens pay approximately \$1,156 in property taxes. Sales tax accounts for only a small fraction of the City's budget.
- 5. Approximately 70% of the library's usage comes from patrons living outside the City limits, while the County was contributing only about 1% of the Library's annual operating budget.
- 6. If a user checks out two hardcover books, they have doubled their investment of \$25.
- 7. No card is required to attend library programs, use library computers or wifi, or to use materials inside the library.

Bastrop Public Library Update on Magazine Subscriptions February 3, 2020

1. Titles Removed

Antique Trader

Antiques the Magazine

Architectural Digest

Cycle World

Festivals of Texas

Horse Illustrated

National Geographic Traveler

Poets & Writer

Road & Track

Science News

Solar Today

Sound & Vision

Southwest Art

Successful Farming

The Week

VOYA

American Girl, Cooking Light, Discovery Girl and Redbook discontinued by publisher.

2. Titles Added

Birds and Blooms Entertainment Weekly Food Network Girl's World HGTV Magnolia Journal Real Simple



Magazine Subscriptions PTP-Austin

2707 Princeton Dr, Austin, Texas 78741 Phone: 800-733-5470; 512-442-5470 Fax: 512-442-5253

E-Mail: mag.subscript.ptp@att.net Website: magazinesptp.com

Quote

01/23/2020

Ship To: Bastrop Public Library

1100 Church St

Bastrop, TX 78602

District: N/A

Phone: 512-332-8880

E-Mail: clombardo@cityofbastrop.org

Requestor: Catherine Lombardo

Yrs	Qty	Magazine	Iss	Price
1	1	Archaeology	6	\$ 16.80
1	1	Better Homes & Gardens	12	\$ 12.71
1	1	Better Homes & Gardens Do It Yourself	4	\$ 19.97
1	1	Birds & Blooms	6	\$ 19.98
1	1	Bloomberg Businessweek	50	\$ 42.00
1	1	Booklist/Booklinks	22	\$ 178.00
1	1	Boys Life	12	\$ 16.80
1	1	Christianity Today	12	\$ 22.91
1	1	Consumer Reports with Buying Guide	13	\$ 21.00
1	1	Cooks Illustrated	6	\$ 28.01
1	1	Cosmopolitian Magazine	11	\$ 12.60
1	1	Country Living	10	\$ 16.80
1	1	Discover Magazine	8	\$ 17.00
1	1	Entertainment Weekly	12	\$ 34.97
1	1	Family Handyman	8	\$ 24.00
1	1	Food Network	10	\$ 21.00
1	1	Garden & Gun	6	\$ 24.98
1	1	Girl's World	6	\$ 17.48
1	1	Good Housekeeping	11	\$ 10.48
1	1	Harpers Magazine	12	\$ 11.90
1	1	HGTV	10	\$ 23.80
1	1	Library Journal	12	\$ 157.99
1	1	Magnolia Journal	4	\$ 25.00
1	1	Martha Stewart Living	10	\$ 17.00
1	1	Men's Journal	12	\$ 13.97
1	1	Mother Earth News	6	\$ 14.45
1	1	The Nation	34	\$ 45.90
1	1	National Geographic	12	\$ 23.80

Yrs	Qty	Magazine	Iss	Price
1	1	National Geographic Kids	10	\$ 15.26
1	1	National Review	24	\$ 41.30
1	1	New York Times (Sunday Only/Carrier)	52	\$ 525.00
1	1	New Yorker	47	\$ 69.30
1	1	O: The Oprah Magazine	12	\$ 13.97
1	1	Outdoor Life	4	\$ 12.72
1	1	Parents Magazine	12	\$ 11.19
1	1	People	50	\$ 85.40
1	1	People En Espanol	10	\$ 13.97
1	1	Popular Mechanics	9	\$ 15.38
1	1	Popular Science	4	\$ 16.96
1	1	Popluar Woodworking	7	\$ 21.22
1	1	Prevention	12	\$ 28.00
1	1	Progressive Farmer	14	\$ 19.98
1	1	Psychology Today	6	\$ 17.48
1	1	Readers Digest - Large Print	10	\$ 29.98
1	1	Real Simple	12	\$ 25.87
1	1	Runners World	6	\$ 23.80
1	1	School Library Journal	12	\$ 135.15
1	1	Scientific American	12	\$ 42.50
1	1	Smithsonian Magazine	11	\$ 23.80
1	1	Southern Living	12	\$ 20.97
1	1	Sports Illustrated	27	\$ 41.97
1	1	Sports Illustrated Kids	12	\$ 23.76
1	1	Texas Gardener	6	\$ 23.76
1	1	Texas Highways	12	\$ 22.91
1	1	Texas Monthly	12	\$ 8.40
1	1	Texas Parks & Wildlife	10	\$ 13.97
1	1	This Old House	8	\$ 22.06
1	1	Time Magazine	44	\$ 29.38
1	1	Wild West	6	\$ 35.66
1	1	Wired Magazine	12	\$ 21.24
1	1	Womans Day	10	\$ 12.60
1	1	Young Rider	6	\$ 12.72
	62	Total		\$ 2,368.93

^{*}Quote valid for 4 weeks from date. Please contact us for updated pricing or approval.