

**ORDINANCE NO. 2025-78**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BASTROP, TEXAS, AMENDING THE CONVENTION CENTER CAPITAL BUDGET BY \$117,510, FUNDED FROM HOTEL OCCUPANCY TAX RESERVES, TO PAY FOR NECESSARY ROOF REPAIRS TO THE BASTROP CONVENTION CENTER; PROVIDING FOR FINDINGS OF FACT; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Bastrop ("City") owns and operates the Bastrop Convention Center, which serves as a key facility supporting tourism, events, and economic development within the community; and

**WHEREAS**, roof repairs are necessary to maintain the structural integrity of the Convention Center and to prevent further deterioration and potential damage to the facility; and

**WHEREAS**, the cost for the proposed roof repairs is estimated at One Hundred Seventeen Thousand Five Hundred Ten Dollars (\$117,510); and

**WHEREAS**, the City Council finds that such repairs are an appropriate and eligible expenditure of Hotel Occupancy Tax (HOT) funds, as the Convention Center directly supports tourism and hotel-related activity within the City; and

**WHEREAS**, the City Council desires to amend the FY 2024-2025 Convention Center Capital Budget to allocate \$117,510 from Hotel Occupancy Tax reserves to fund the necessary roof repairs; and

**WHEREAS**, the City Council finds this budget amendment to be in the best interest of the City and necessary for the continued safe and efficient operation of the Bastrop Convention Center.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BASTROP, TEXAS, THAT:**

**SECTION 1. Findings of Fact**

All of the above recitals are hereby found to be true and correct and are incorporated herein as findings of fact.

**SECTION 2. Budget Amendment**

The City Council hereby amends the FY 2024-2025 Convention Center Capital Budget by \$117,510, funded from Hotel Occupancy Tax (HOT) reserves, to provide for roof repair and related construction costs for the Bastrop Convention Center.

**SECTION 3. Authorization to Expend Funds**

The City Manager, or her designee, is hereby authorized to execute any and all documents, purchase orders, or contracts necessary to complete the roof repair project in accordance with this Ordinance and all applicable procurement requirements.

**SECTION 4. Severability**

If any section, subsection, sentence, or phrase of this Ordinance is, for any reason, held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance.

**SECTION 5. Effective Date**

This Ordinance shall take effect immediately upon its passage and approval, as provided by law.

**DULY ORDAINED AND ADOPTED** by the Bastrop City Council on first reading on this the 21<sup>st</sup> day of October 2025.

**DULY ORDAINED AND ADOPTED** by the Bastrop City Council on second reading on this the 4th day of November 2025.

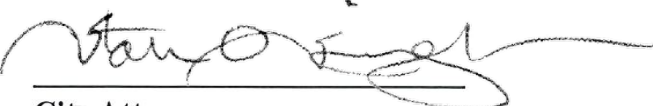
**APPROVED:**

by:   
Ishmael Harris, Mayor

**ATTEST:**

  
Michael Muscarello, City Secretary

**APPROVED AS TO FORM:**

  
City Attorney  
Denton Navarro Rocha Bernal & Zech, P.C.



**City of Bastrop**  
**Discover Bastrop Convention Center Capital Expenses**  
10/1/2025

|                                | FY2026           | FY2027     | FY2028     | FY2029     | FY2030     |
|--------------------------------|------------------|------------|------------|------------|------------|
| <b>Expenses</b>                |                  |            |            |            |            |
| Discover Bastrop               |                  |            |            |            |            |
| Convention Center              |                  |            |            |            |            |
| CONTINGENCY                    | \$48,000         | \$0        | \$0        | \$0        | \$0        |
| LEGAL SERVICES                 | \$0              | \$0        | \$0        | \$0        | \$0        |
| IRRIGATION                     | \$50,000         | \$0        | \$0        | \$0        | \$0        |
| HVAC                           | \$300,000        | \$0        | \$0        | \$0        | \$0        |
| SURVEY                         | \$0              | \$0        | \$0        | \$0        | \$0        |
| LAND ACQUISITION               | \$0              | \$0        | \$0        | \$0        | \$0        |
| ROOF                           | \$325,000        | \$0        | \$0        | \$0        | \$0        |
| ENGINEERING                    | \$0              | \$0        | \$0        | \$0        | \$0        |
| CARPET                         | \$90,000         | \$0        | \$0        | \$0        | \$0        |
| CHAIRS                         | \$172,000        | \$0        | \$0        | \$0        | \$0        |
| CONSTRUCTION                   | \$0              | \$0        | \$0        | \$0        | \$0        |
| INSPECTIONS                    | \$0              | \$0        | \$0        | \$0        | \$0        |
| GRANT MANAGEMENT               | \$0              | \$0        | \$0        | \$0        | \$0        |
| PROJECT MANAGEMENT             | \$0              | \$0        | \$0        | \$0        | \$0        |
| CMAR-CONSTRUCTION MGMT AT RISK | \$0              | \$0        | \$0        | \$0        | \$0        |
| CONVENTION CENTER TOTAL        | <b>\$985,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |
| DISCOVER BASTROP TOTAL         | <b>\$985,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |
| EXPENSES TOTAL                 | <b>\$985,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |