

ORDINANCE NO. 2025-55

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BASTROP, TEXAS, AMENDING THE BUDGET FOR THE FISCAL YEAR 2025 IN ACCORDANCE WITH EXISTING STATUTORY REQUIREMENTS; APPROPRIATING THE VARIOUS AMOUNTS HEREIN, AS ATTACHED IN EXHIBIT A; REPEALING ALL PRIOR ORDINANCES AND ACTIONS IN CONFLICT HEREWITH; AND ESTABLISHING FOR AN EFFECTIVE DATE.

**WHEREAS**, the City Manager of the City of Bastrop, Texas has submitted to the Mayor and City Council proposed amendment(s) to the budget of the revenues and/or expenditures/expenses of conducting the affairs of said city and providing a complete financial plan for Fiscal Year 2025; and

**WHEREAS**, the Mayor and City Council have now provided for and conducted a public hearing on the budget as provided by law.

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BASTROP, TEXAS THAT:**

**Section 1:** That the proposed budget amendment(s) for the Fiscal Year 2025, as submitted to the City Council by the City Manager and which budget amendment(s) are attached hereto as Exhibit A, are hereby adopted, and approved as the amended budget of said City for Fiscal Year 2025.

**Section 2:** If any provision of this ordinance or application thereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions, or application thereof, of this ordinance, which can be given effect without the invalid provision or application, and to this end, the provisions of this ordinance are hereby declared to be severable.

**Section 3:** This ordinance shall take effect upon the date of final passage noted below, or when all applicable publication requirements, if any, are satisfied in accordance with the City's Charter, Code of Ordinances, and the laws of the State of Texas.

**READ and APPROVED** on First Reading on the 12<sup>th</sup> day of August 2025.

**READ and ADOPTED** on Second Reading on the 26<sup>th</sup> day of August 2025.


**APPROVED:**

by:   
Ishmael Haris, Mayor

**ATTEST:**

  
Michael Muscarello, City Secretary

**APPROVED AS TO FORM:**

  
City Attorney,  
Denton Navarro Rocha Bernal & Zech, P.C.



## EXHIBIT A



Water and Wastewater Impact Fees Revenue	Original Budget	Increase (Decrease)	Amended Budget
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Bastrop Independent School District (BISD) has paid a total of \$134,856 in Transportation and Impact Fees.

On July 28, 2025 City Council passed Resolution R-2025-129 authorizing BISD a credit of \$83,598 towards permit fees.

This amendment would allocate \$83,598 from Development Services Fund to the Water/Wastewater Impact Fee Fund.

The \$83,598 would be applied towards BISD's applicable impact fees leaving them with an outstanding balance of \$51,258 in fees.

Transfer Out - W/WW Impact (108-15-06-8128)	\$ -	\$ 83,598	\$ 83,598
Transfer In - Development Services (306-00-00-4739)	\$ -	\$ 83,598	\$ 83,598